	rts Booster Club B	udget Report	
	2019-2020		
<u>REVENUE</u>	2018-2019 Actual		2019-2020 Budget
Membership Drive	\$2,907.00	Membership Drive	\$3,500.00
VB Orange and Blue Night Donations	\$151.33	Memorial Donations	\$100.00
Boys Shootout	\$490.00		
Football Tailgate	\$1,418.00	Football Tailgate	\$1,400.00
Vball Cake Auction	\$380.00	Vball Silent Cake Auction	\$350.00
Casey's Card Fundraiser	\$7,600.00	Casey's Fundraiser Girls Bball	\$7,000.00
Girls Bball Cake Auction went to Post Prom	£1.440.00	Boys Bball Cake Auction	\$600.00
Boys Bball Cake Auction	\$1,440.00 \$250.00	Pepsi	\$0.00 \$250.00
Ticket Takers	\$250.00	Ticket Takers	\$250.00
Bowling Fundraiser	\$985.00	Bowling Fundraiser	\$1,000.00
Baseball Hit-A-Thon	\$985.00	Baseball Hit-A-Thon	\$1,000.00
Sold Old Hoops	\$350.00	Baseball Hit-A- HIOH	\$1,000.00
Concessions	\$14,833.58	Concessions	\$12,000.00
Interest	\$249.65	Interest	\$12,000.00
Softball Hit-A-Thon	\$385.00	Softball Hit-A-Thon	\$250.00
Poster Reimb	\$28.00	Solibali Hit-A- Hoh	φ400.00
TOTALS	\$33,575.56		28,850.00
EXPENSE			
	2018-2019 Actual		2019-2020 Budget
			Evenence
LC Compatitive & Realisthall Chaorloading Uniforms	5,497.00	Liniformo	<u>Expense</u> \$ 6.000.00
HS Competitive & Basketball Cheerleading Uniforms _ HS Boys Orange Uniforms	1,859.80	Uniforms	\$ 6,000.00
JrH Cheer Uniforms	3,168.00		
Hudle Basketball	800.00	Hudle Basketball	\$ 800.00
Casey Cards	1,410.00	Casey Cards	\$ 1,400.00
Scholarship	1,250.00	Scholarships	\$ 1,000.00
PO Box Fee	62.00	PO Box Fee	\$ 63.00
Decals			ψ 00.00
	166 40	Decals	\$ 200.00
Bowling fundraiser cash	166.40	Decals Bowling Fundraiser	\$ 200.00 \$ 100.00
	100.00	Bowling Fundraiser	\$ 100.00
Dr. Dish	100.00 2,747.00		
Dr. Dish Activity Bus	100.00 2,747.00 3,000.00	Bowling Fundraiser	\$ 100.00
Dr. Dish Activity Bus Pitching Machine	100.00 2,747.00 3,000.00 1,480.00	Bowling Fundraiser	\$ 100.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups	100.00 2,747.00 3,000.00 1,480.00 1,507.64	Bowling Fundraiser	\$ 100.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62	Bowling Fundraiser	\$ 100.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10	Bowling Fundraiser Coaches Points	\$ 100.00 \$ 5,000.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00	Bowling Fundraiser Coaches Points Ticket Takers	\$ 100.00 \$ 5,000.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts Ticket Taker Helpers Concessions	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19	Bowling Fundraiser Coaches Points	\$ 100.00 \$ 5,000.00 \$ \$150.00 \$ \$150.00
Dr. Dish Chine Chick Chine Chick Chi	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00	Bowling Fundraiser Coaches Points Ticket Takers Concessions	\$ 100.00 \$ 5,000.00 \$150.00 \$5,500.00 \$150.00
Dr. Dish Civity Bus Ci	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc	\$ 100.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 300.00
Dr. Dish Activity Bus Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts Ticket Taker Helpers Concessions Awards Misc Sr Night Flowers Action Street Stre	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards	\$ 100.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 300.00
Dr. Dish Activity Bus Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts Ticket Taker Helpers Concessions Awards Misc Sr Night Flowers Hit-A-Thon Activity Bus Activity Bus Principal Stress Principal	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc Sr. Night Flowers	\$ 100.00
Dr. Dish Activity Bus Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts Ticket Taker Helpers Concessions Awards Misc Sr Night Flowers Hit-A-Thon Postage	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87 68.31	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc	\$ 100.00 \$ 5,000.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 300.00 \$ 3350.00 \$ 355.00 \$ 355.00
Ticket Taker Helpers Concessions Awards Misc Sr Night Flowers	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc Sr. Night Flowers Postage	\$ 100.00 \$ 5,000.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 300.00 \$ 3300.00 \$ 355.00 \$ 375.00
Dr. DishActivity BusPitching MachineBoys Basketball WarmupsGirls Basketball WarmupsJrH Vball shortsTicket Taker HelpersConcessionsAwardsMiscSr Night FlowersHit-A-ThonPostagePosters	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87 68.31 1,390.00	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc Sr. Night Flowers Postage	\$ 100.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 150.00 \$ 300.00 \$ 350.00
Dr. Dish Activity Bus Pitching Machine Boys Basketball Warmups Girls Basketball Warmups JrH Vball shorts Ticket Taker Helpers Concessions Awards Misc Sr Night Flowers Hit-A-Thon Postage Posters Football Tailgate	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87 68.31 1,390.00 71.02	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc Sr. Night Flowers Postage	\$ 100.00 \$ 5,000.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 3300.00 \$ 350.00 \$ 350.00 \$ 350.00 \$ 350.00 \$ 350.00 \$ 1,100.00 \$ 1,100.00
Dr. DishActivity BusPitching MachineBoys Basketball WarmupsGirls Basketball WarmupsJrH Vball shortsTicket Taker HelpersConcessionsAwardsMiscSr Night FlowersHit-A-ThonPostagePosters	100.00 2,747.00 3,000.00 1,480.00 1,507.64 1,171.62 349.10 200.00 5,521.19 103.92 350.00 334.50 77.87 68.31 1,390.00	Bowling Fundraiser Coaches Points Ticket Takers Concessions Awards Misc Sr. Night Flowers Postage	\$ 100.00 \$ 5,000.00 \$ 5,000.00 \$ 150.00 \$ 150.00 \$ 300.00 \$ 3350.00 \$ 355.00 \$ 355.000 \$ 355.0000 \$ 355.00000 \$ 355.00000 \$ 355.00000 \$ 355.00000000000000000000000000000000000