

**Pana Sports Booster Club Budget Report
2019-2020**

REVENUE

	<u>2018-2019 Actual</u>		<u>2019-2020 Budget</u>
Membership Drive	\$2,907.00	Membership Drive	\$3,500.00
VB Orange and Blue Night Donations	\$151.33	Memorial Donations	\$100.00
Boys Shootout	\$490.00		
Football Tailgate	\$1,418.00	Football Tailgate	\$1,400.00
Vball Cake Auction	\$380.00	Vball Silent Cake Auction	\$350.00
Casey's Card Fundraiser	\$7,600.00	Casey's Fundraiser	\$7,000.00
Girls Bball Cake Auction went to Post Prom		Girls Bball	\$600.00
Boys Bball Cake Auction	\$1,440.00	Boys Bball Cake Auction	\$0.00
Pepsi	\$250.00	Pepsi	\$250.00
Ticket Takers	\$1,070.00	Ticket Takers	\$1,000.00
Bowling Fundraiser	\$985.00	Bowling Fundraiser	\$1,000.00
Baseball Hit-A-Thon	\$1,038.00	Baseball Hit-A-Thon	\$1,000.00
Sold Old Hoops	\$350.00		
Concessions	\$14,833.58	Concessions	\$12,000.00
Interest	\$249.65	Interest	\$250.00
Softball Hit-A-Thon	\$385.00	Softball Hit-A-Thon	\$400.00
Poster Reimb	\$28.00		
TOTALS	\$33,575.56		28,850.00

EXPENSE

	<u>2018-2019 Actual</u>		<u>2019-2020 Budget</u>
			<u>Expense</u>
HS Competitive & Basketball Cheerleading Uniforms	5,497.00	Uniforms	\$ 6,000.00
HS Boys Orange Uniforms	1,859.80		
JrH Cheer Uniforms	3,168.00		
Hudle Basketball	800.00	Hudle Basketball	\$ 800.00
Casey Cards	1,410.00	Casey Cards	\$ 1,400.00
Scholarship	1,250.00	Scholarships	\$ 1,000.00
PO Box Fee	62.00	PO Box Fee	\$ 63.00
Decals	166.40	Decals	\$ 200.00
Bowling fundraiser cash	100.00	Bowling Fundraiser	\$ 100.00
Dr. Dish	2,747.00	Coaches Points	\$ 5,000.00
Activity Bus	3,000.00		
Pitching Machine	1,480.00		
Boys Basketball Warmups	1,507.64		
Girls Basketball Warmups	1,171.62		
JrH Vball shorts	349.10		
Ticket Taker Helpers	200.00	Ticket Takers	\$150.00
Concessions	5,521.19	Concessions	\$5,500.00
Awards	103.92	Awards	\$150.00
Misc	350.00	Misc	\$300.00
Sr Night Flowers	334.50	Sr. Night Flowers	\$350.00
Hit-A-Thon	77.87		
Postage	68.31	Postage	\$75.00
Posters	1,390.00	Posters	\$1,100.00
Football Tailgate	71.02		
TOTALS	32,685.37		22,188.00