



Construction Update (I&S Funds)

- 2017 Bond Construction Update & Questions
- 2023 Bond Construction Update & Questions
- 2023 Bond Program Update & Questions
- 2024 Bond Construction Update & Questions
- 2024 Bond Program Update & Questions

2017 Bond Construction Update

Construction Department

4/7/2025





Definitions:

- Substantial Completion – The building can be used for the intended purpose. Insurance changes from Builder's Risk to the District. There may still be punch list or incomplete items, but they do not affect the function of the space.
 - Final Completion – When all punch list work and financial reconciliation for the project is complete, the project close out is brought to the Board for approval per Board Policy CV (Local). After Board approval, final payment to the contractor can be made and all other project soft costs are finalized and paid.
-



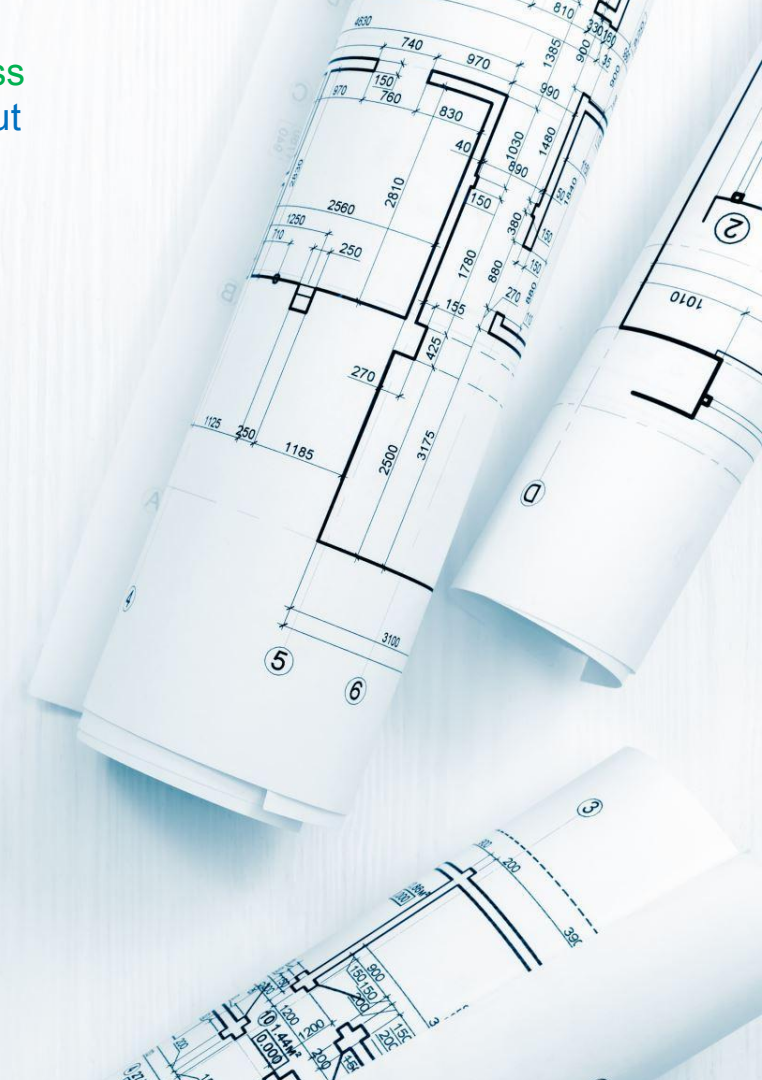
Typical Project Costs

- Within each project budget, money is allocated for the following project costs. Each project is unique, so some have more components than others
- Construction Costs – This is the number that makes up the GMP, includes all the work completed by the CM@R, and includes their fees and general conditions
- Project Soft Costs
 - Architect design fees
 - General Reimbursables (Printing, Consultant fees, TAS Reviews, etc.)
 - Permit fee (if required)
 - 3rd party Air Monitoring for abatement
 - 3rd party project commissioning
 - Geo-Technical Services
 - 3rd party materials testing
 - Furniture design fees
 - Storm shelter peer review costs
 - CM pre-construction fees
 - FF&E
 - Non-Consumables
 - Technology Items

2017 Bond Year 1

In Progress
Closed Out

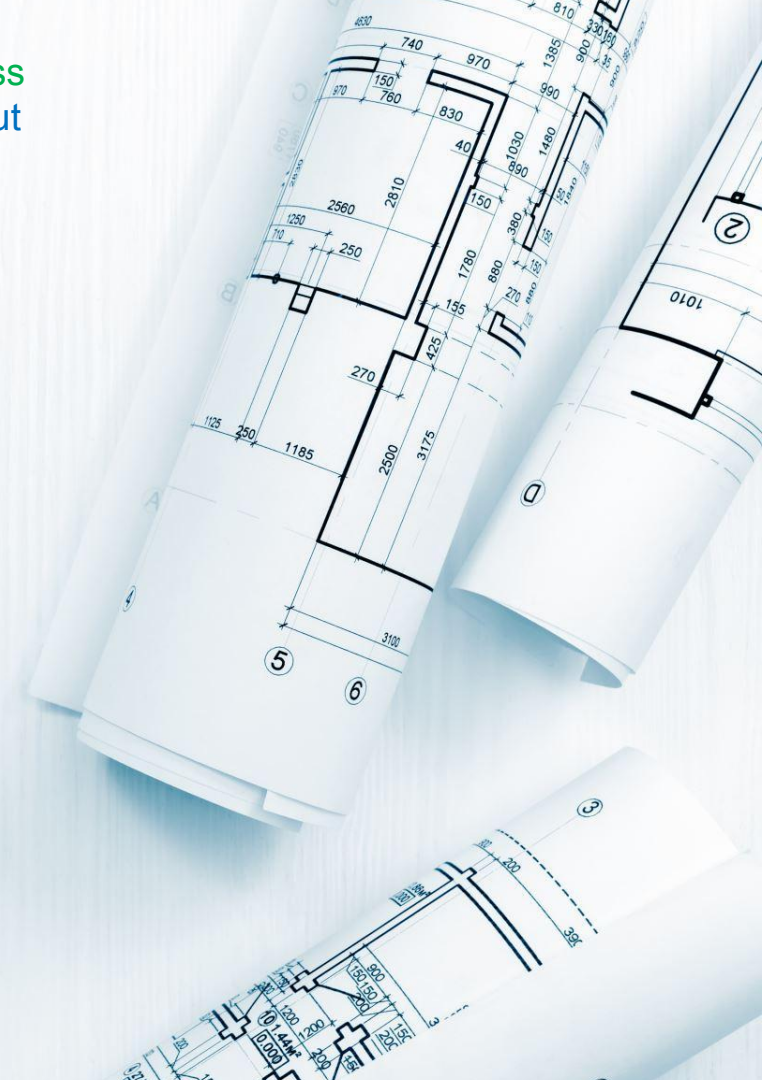
1. Purnell Demo (Mill Street Phase 2)
2. TECC-West
3. Mill Street ES
4. Polser ES 20-Year Refresh
5. Creekside ES 20-Year Refresh
6. Restroom Renovations at 8 Campuses
7. District Wide Access Control Upgrades
8. Wall Finishes at 3 Campuses
9. Exterior Lighting Replacements – Phase 1
10. The Colony HS Softball Field and Athletics Renovations
11. Valley Ridge ES Playground Replacement
12. Stage Curtain and Lighting Replacements
13. Marcus HS Limited Refresh
14. Marcus HS Track and Turf Replacement
15. Donald and Polser ES STEM Academies



In Progress
Closed Out

2017 Bond Year 2

1. Memorial ES
2. LISDOLA Renovations
3. Fiber Installation at 4 Locations
4. College Street Renovations
5. Hebron HS Multi-Purpose/IAC/Practice Fields
6. Hedrick MS
7. MS Fine Arts Additions/Renovations (ACMS, BMS, DMS)
8. Central ES 20-Year Refresh
9. Degan ES 20-Year Refresh
10. Parkway ES 20-Year Refresh
11. Timbercreek ES 20-Year Refresh
12. The Colony HS Entry and Limited Refresh
13. Valley Ridge ES 20-Year Refresh and STEM Academy
14. Exterior Lighting Replacements – Phase 2
15. Security Vestibule Upgrades at All Facilities
16. Ethridge ES Re-Roof
17. Vickery ES 10 Classroom Addition
18. Forest Vista ES Playground Replacement
19. Lakeview MS Flooring
20. Campus Support Renovations – Property was sold



In Progress
Closed Out

2017 Bond Year 3

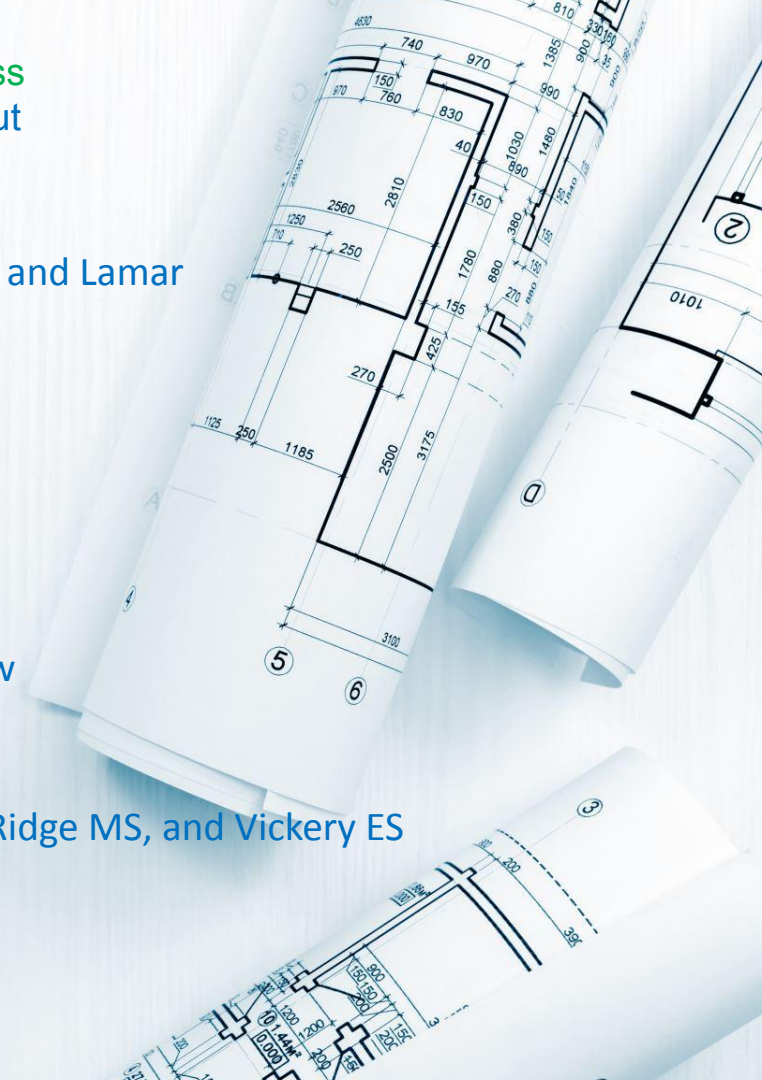
1. MS Fine Arts Additions/Renovations (Huffines and DeLay)
2. Flower Mound HS 20-Year Refresh Phase 1
3. Hebron HS 20-Year Refresh Phase 1
4. Prairie Trail ES 20-Year Refresh
5. Bridlewood ES 20-Year Refresh and STEM Academy
6. The Colony HS Fine Arts Renovation and Black Box Theater
7. Forest Vista ES 20-Year Refresh
8. Lewisville HS Athletics Renovations
9. Distribution Center Renovations
10. Bridlewood ES Playground Replacement
11. Heritage ES Fire Alarm Replacement
12. Track Replacements at Huffines and McKamy MS
13. Flooring Replacements at 4 Campuses
14. Garden Ridge ES Restroom Renovations
15. Chester Boyd Ag Barn Expansion



In Progress
Closed Out

2017 Bond Year 4

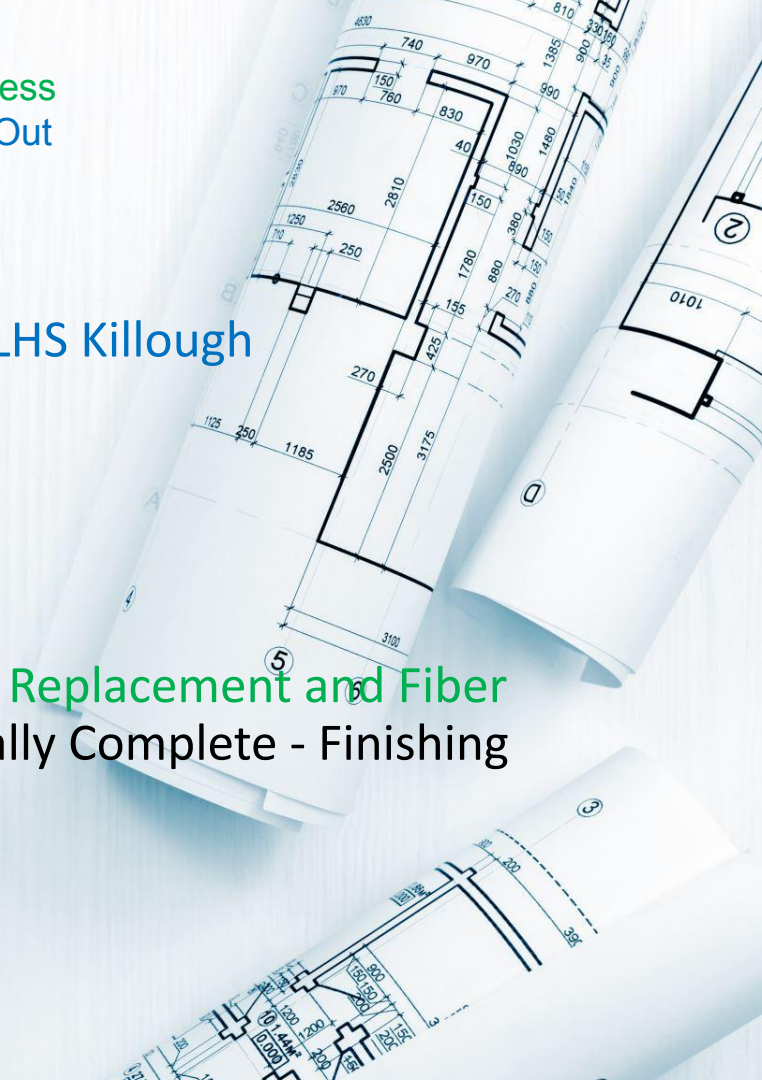
1. MS Fine Arts Additions/Renovations at Creek Valley, Durham, and Lamar
2. Flower Mound HS Fine Arts Addition/Renovation
3. Hebron HS Fine Arts Addition/Renovation
4. Lewisville HS Fine Arts Addition/Renovation
5. Wellington ES 20-Year Refresh
6. Wellington ES Playground Replacement
7. Homestead ES 20-Year Refresh
8. Southridge ES 20-Year Refresh
9. Lakeview MS Electrical Upgrades
10. High School Turf Replacements at FMHS, HHS, and TCHS
11. MS Track Replacements at Creek Valley, Durham and Lakeview
12. Dale Jackson Renovation
13. Heritage ES Re-Roof
14. Homestead ES Playground Replacement
15. Flooring Replacements at Lamar MS, Rockbrook ES, Shadow Ridge MS, and Vickery ES



2017 Bond Year 5

In Progress
Closed Out

1. Bluebonnet ES 20-Year Refresh
2. Flooring Replacements at Coyote Ridge ES and LHS Killough
3. Lakeview MS Fire Alarm Replacement
4. Electrical Upgrades at Lamar MS
5. Marcus HS Fine Arts Addition/Renovation
6. Pre-K Playground Replacement at McAuliffe ES
7. TECC-East Addition
8. The Colony HS Multi-Purpose Facility, Press Box Replacement and Fiber Installation - Substantially Complete (Substantially Complete - Finishing Remaining Concession Items)





Extra Items Funded With Savings

The following unplanned scope was completed with prior project savings and/or interest earnings

- ERRS at High Schools
 - Parking Lots at Central ES and Aquatics Center East
 - Degan ES Change Order
 - The Colony High School Turf Change Order
 - DeLay MS Change Order
 - Fine Arts overages
 - Inflation impacts to TCHS Press Box and Multi-Purpose and TECC-E Addition
 - New Home Side Concession at TCHS Stadium
 - Other project overages
-

A black and white photograph of a modern building with a large tree in the foreground. The tree is on the left side of the frame, with its branches extending over the building. The building has a flat roof and a brick or stone facade. The ground in front of the building is covered with grass and some low-lying plants.

Remaining Funds

- Even after performing all of the additional projects from the previous slide, we are showing approximately \$13.5M in remaining 2017 Bond funds that are unallocated
 - We are not anticipating any substantial savings on The Colony HS Multi-Purpose/Stadium project
 - We anticipate some potential savings returned on the TECC-E project
-

TCHS Multi-Purpose/Stadium



TCHS Multi-Purpose/Stadium



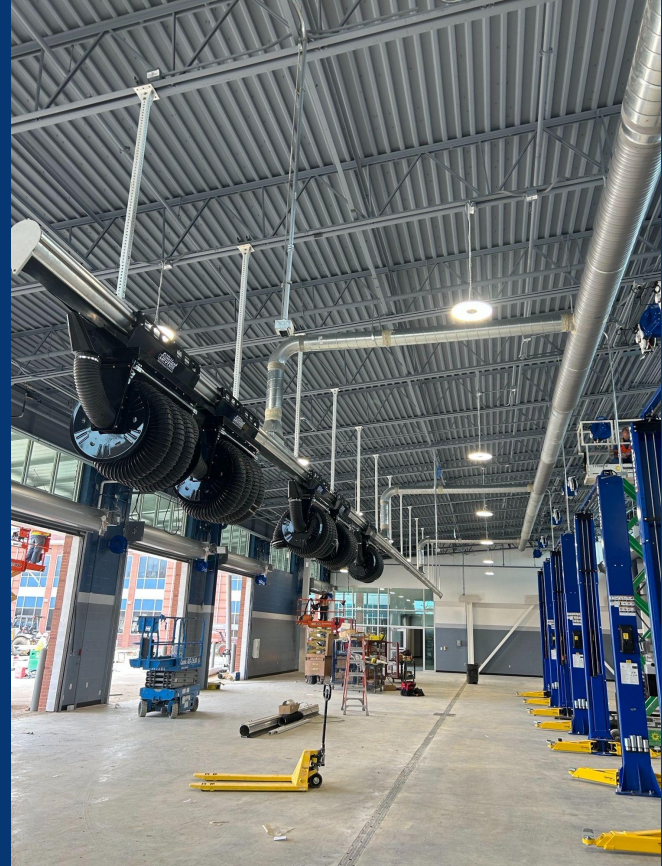
TCHS Multi-Purpose/Stadium



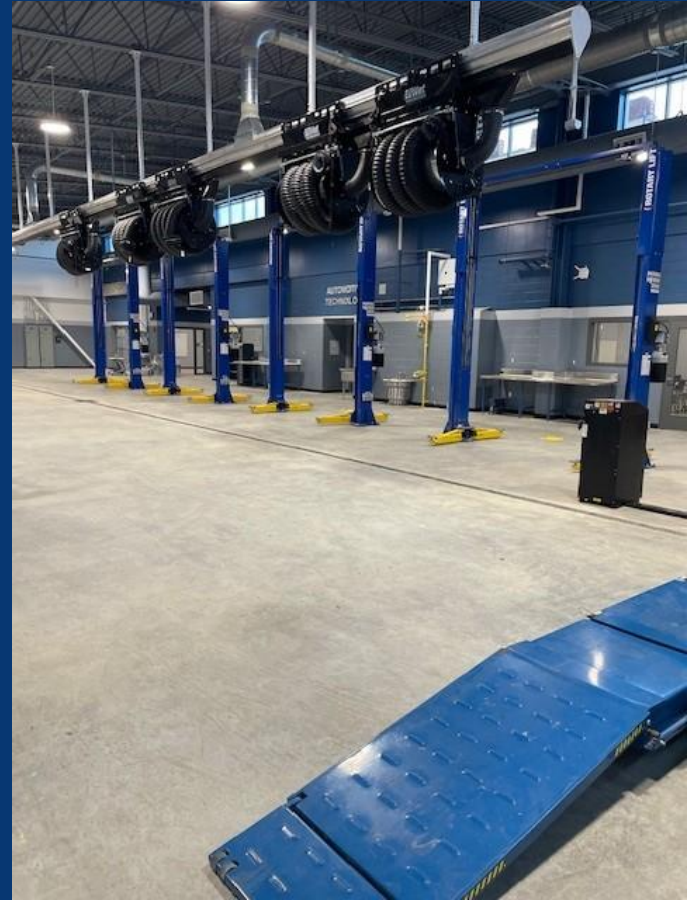
TCHS Multi-Purpose/Stadium



TECC-E - New Automotive Lab



TECC-E - New Automotive Lab



TECC-E - New Automotive Lab



TECC-E - New Automotive Lab



TECC-E - New Automotive Lab



TECC-E - Prepping for Welding Lab



Questions for 2017 Bond?



2023 Bond Construction Update

Construction Department

4/7/2025

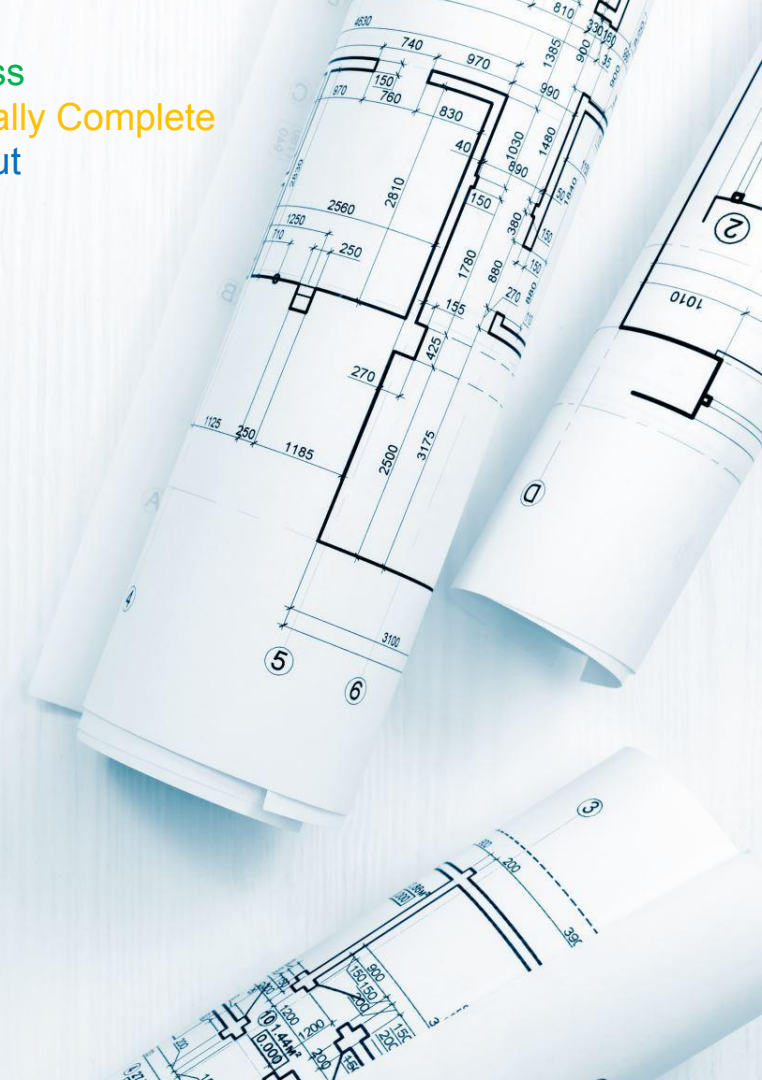


2023 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Furniture Replacements

- Creekside ES (Cafe Tables Only)
- Garden Ridge ES
- Independence ES
- Lakeland ES
- Lewisville ES
- McAuliffe ES
- Morningside ES
- Peters Colony ES
- Arbor Creek MS
- Briarhill MS
- DeLay MS
- Forestwood MS
- Huffines MS
- Killian MS
- Lamar MS
- McKamy MS



2023 Bond - First-Sale

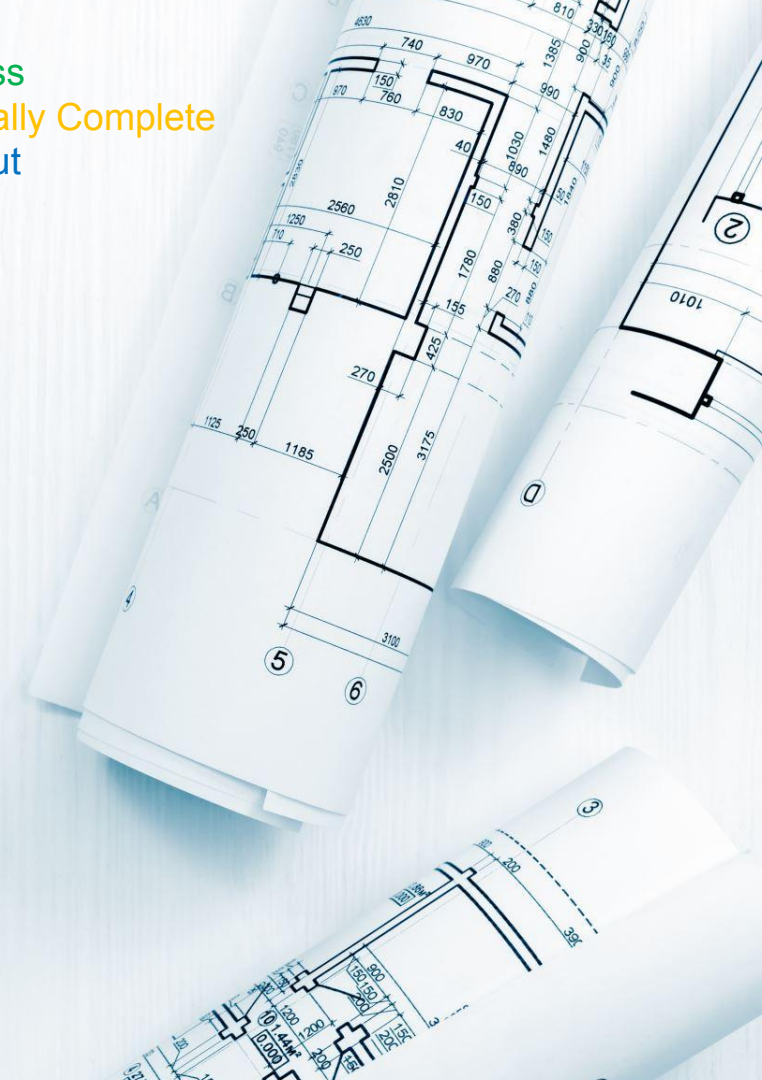
In Progress
Substantially Complete
Closed Out

Flooring Replacements

- Griffin MS
- Independence ES
- Killian MS
- Lakeland ES
- Lamar MS

Casework Replacements

- Arbor Creek MS - Science Labs Summer 25
- Garden Ridge ES
- Lamar MS - Science Labs Summer 25
- Morningside ES



2023 Bond - First-Sale

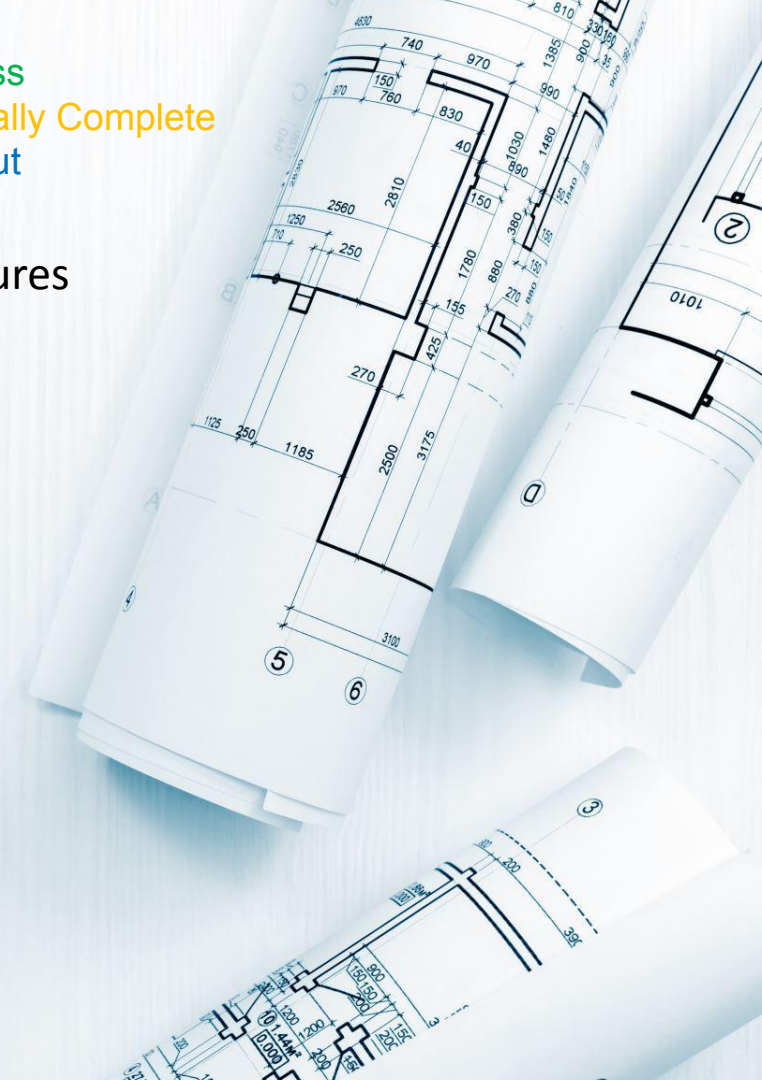
In Progress
Substantially Complete
Closed Out

Enhanced Accessibility Playgrounds and Shade Structures

- Forest Vista ES - Enhancement
- Indian Creek ES
- Lakeland ES
- McAuliffe ES
- Morningside ES
- Polser ES
- Southridge ES

New Playground Shade Structure

- Bridlewood ES Pre-K
- Donald ES Pre-K
- Ethridge ES Pre-K
- Garden Ridge ES - Main
- Hebron Valley ES - Pre-K
- Heritage ES Pre-K
- Lewisville ES - Main
- Parkway ES - Both



2023 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Marquee Replacements

- Garden Ridge ES - Cancelled
- Lamar MS
- Old Settlers ES

Griffin MS STEM Logo

Track and Field Lighting at All High Schools

Arbor Creek MS Interior Bleachers Replacement



Old Settlers ES Marquee



FMHS - Track and Field Lighting



HHS - Track and Field Lighting



MHS - Track and Field Lighting



LHS - Track and Field Lighting



TCHS - Track and Field Lighting



Arbor Creek Bleacher Replacement



In Progress
Substantially Complete
Closed Out

The Colony High School 20-Year LCMR

Marcus High School 20-Year LCMR

Creek Valley Middle School 20-Year LCMR

Downing Middle School 20-Year LCMR - On Hold

Durham Middle School 20-Year LCMR

Civil - McAdams

Hebron High School Traffic Signal

The Colony HS 20-YR LCMR



Marcus HS 20-YR LCMR



Creek Valley MS 20-YR LCMR



Creek Valley MS 20-YR LCMR



Durham MS 20-YR LCMR



Durham MS 20-YR LCMR

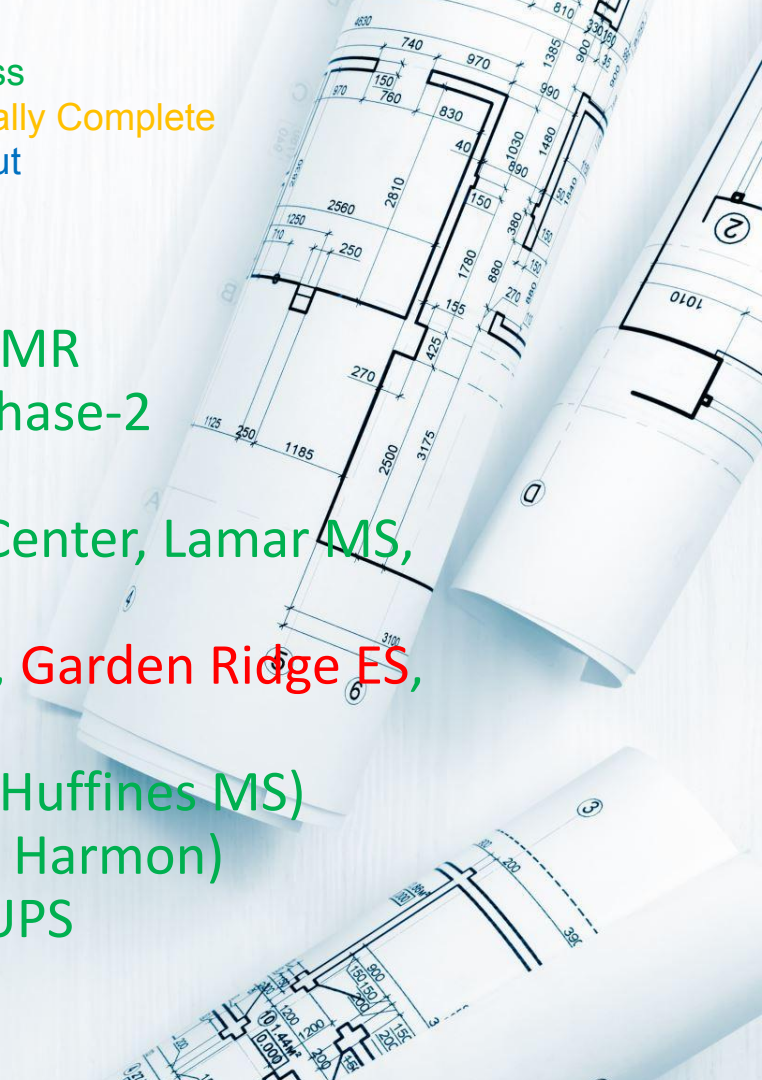


2023 Bond - First-Sale

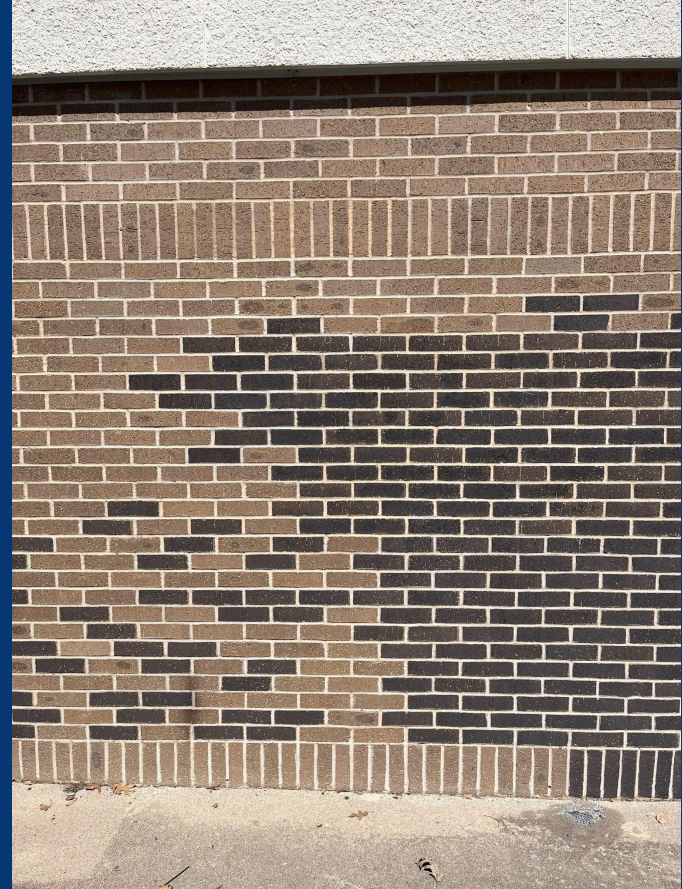
In Progress
Substantially Complete
Closed Out

Stantec

Degan Elementary School Partial 20-Year LCMR
Flower Mound High School 20-Year LCMR Phase-2
Hebron High School 20-Year LCMR Phase-2
Year-1 Roofing (Facility Services, Welcome Center, Lamar MS,
Old Settlers ES)
Year-1 Electrical Upgrades (Arbor Creek MS, Garden Ridge ES,
Morningside ES)
Year-1 Elevator Upgrades (Arbor Creek MS, Huffines MS)
Year-1 Fire Alarm Upgrades (Lamar MS, LHS Harmon)
Districtwide Generators and Radio System UPS



Degan ES Partial 20-YR LCMR



Degan ES Partial 20-YR LCMR



Flower Mound HS 20-YR LCMR - Phase 2



Hebron HS 20-YR LCMR - Phase 2



2023 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Huckabee

Districtwide ERRS

Lewisville High School Scene Shop Addition and Band Lot Renovations

Lewisville High School 1999 Wing Renovations and fire alarm

LHS Harmon Black Box Theatre Renovation

Castle Hills Elementary School 20-Year LCMR

Central Elementary School Partial 20-Year LCMR

Liberty Elementary School 20-Year LCMR

Lewisville Learning Center 20-Year LCMR - On Hold

New Transportation Center

Year-1 Paving (Creekside ES, Textbook/Assessment) - On Hold

Year-1 Doors and Hardware Replacements (Forestwood MS, Garden Ridge ES,

Lamar MS, McAuliffe ES, Morningside ES)

Districtwide Security (Doors, Vestibules, LISDAC)

Districtwide Security Systems



Districtwide ERRS



LHS Harmon Black Box Theatre



New Transportation Center



2023 Bond - Second-Sale

In Progress
Substantially Complete
Closed Out

Glenn Partners - Projects in Design Phase

Hebron Valley ES 20-Year LCMR and STEM

Flower Mound ES 20-Year LCMR

VLK - Projects in Design Phase

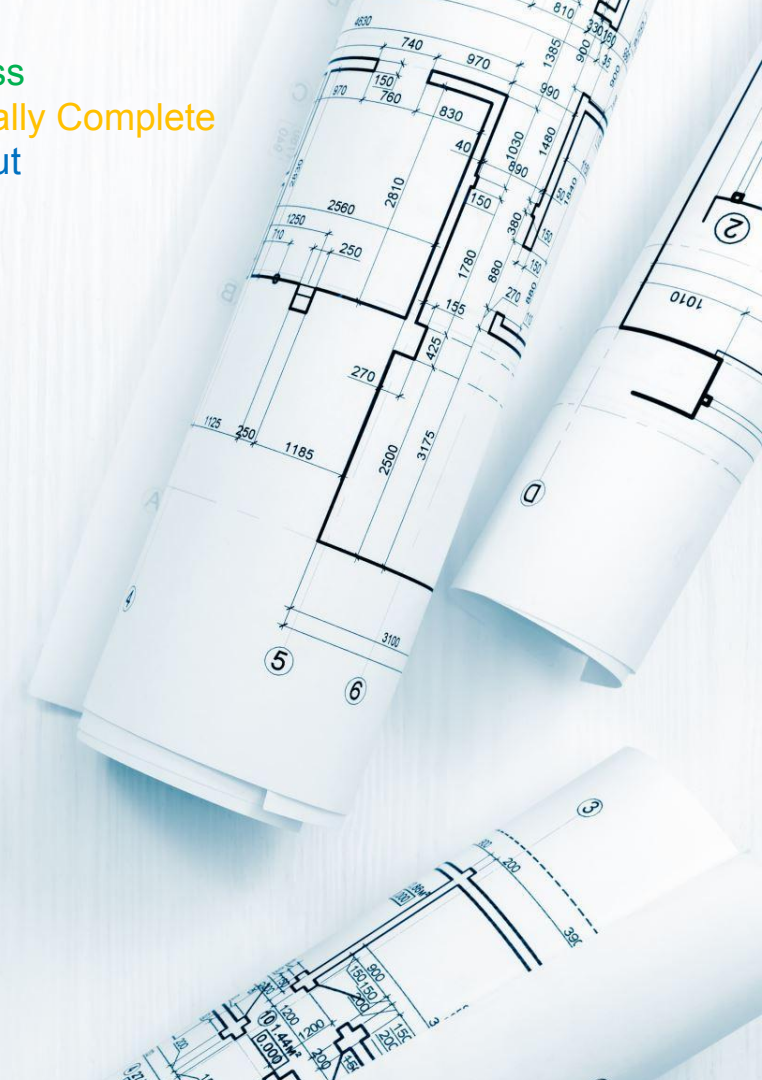
Coyote Ridge ES 20-Year LCMR

Hicks ES 20-Year LCMR

Year 2 Shade Structures (6 Campuses)

Timber Creek Marquee

Hedrick MS Playground



2023 Bond - Second-Sale

In Progress
Substantially Complete
Closed Out

Huckabee - Projects in Design Phase

Briarhill MS Renovations

McKamy MS Renovations

Forestwood MS Renovations

Rockbrook ES 20-Year LCMR

Vickery ES 20-Year LCMR

Stantec - Projects in Design Phase

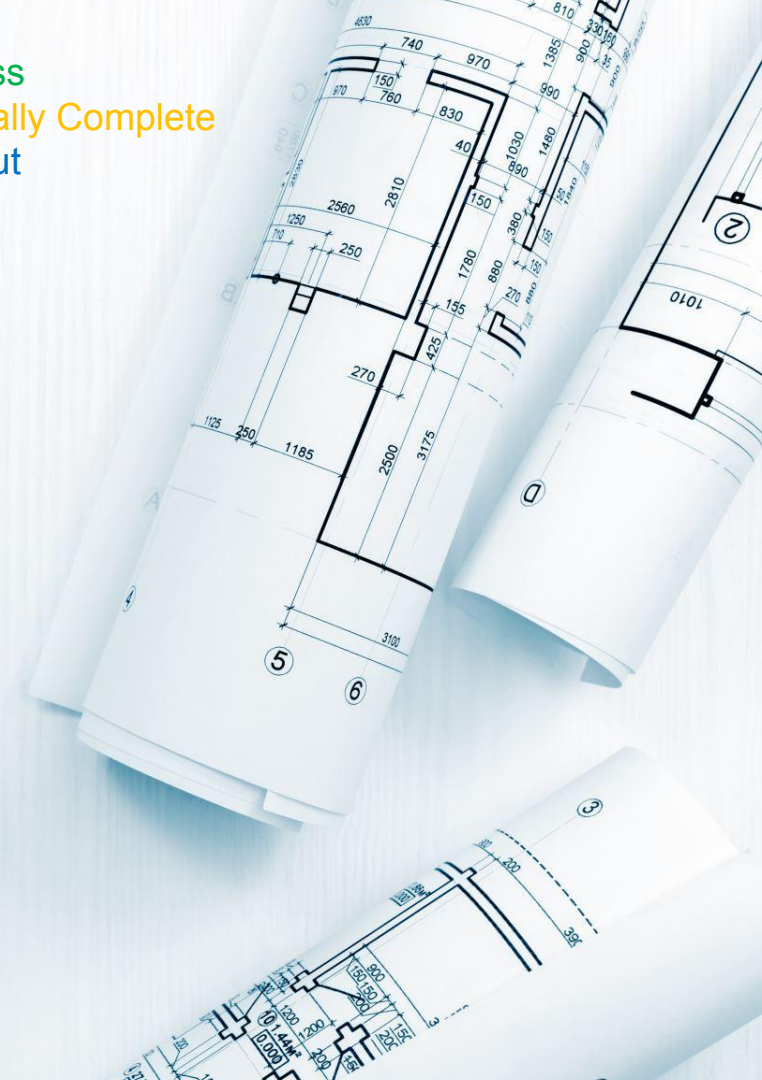
LHS Killough 20-Year LCMR

McAuliffe ES Renovations

DeLay Paving and Fire Alarm Replacements

Timber Creek ES Roof Replacement

Year 2 Flooring (4 Campuses)





2023 Bond Fine Arts Update



2023 Bond Fine Arts Update

- Musical Instruments | Purchasing efforts ongoing, order fulfillment times have exceeded expectations







2023 Bond Fine Arts Update

- Approximate category purchase completion rates as of 4.1.25
 - Pianos
 - Elementary - ~100% complete | MS/HS - 80% complete
 - Band
 - MS/HS - ~55% complete
 - Orchestra
 - MS/HS - ~50% complete
 - Percussion
 - MS/HS - ~75% complete
 - ES Classroom Instruments
 - 13% Complete (Purchase plan adjusting for 34 campuses)

2023 First Sale - Fine Arts Box Trucks

- Box truck manufacturer and vendor selected
- Pricing adjustment on 4.2.25 (due to tariffs)
- First deliveries could arrive in September



Questions for 2023 Bond Construction Update?





2023 Bond Program Update

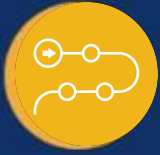




Planning, Processes & Timelines:

Guaranteed Maximum Price for
2023 Bond Projects





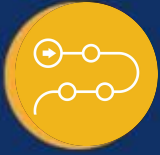
Guaranteed Maximum Price for 2023 Bond Projects

- The following projects were all advertised and bid out to subcontractors by their respective Construction Manager at Risk
- Each CMAR evaluated and scoped their bids and provided LISD with a Guaranteed Maximum Price for each project
- Recommendations to approve these GMPs will be presented to the Board as Consent Items for approval on April 14th



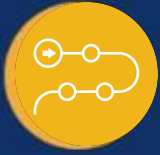
2023 Bond First-Sale Flower Mound HS 20-Year Life Cycle Maintenance and Repair - Phase 2 (FB18)

- Stantec is the architect and Reeder Construction is the CMAR
- Scope includes the auditorium, classrooms, auxiliary gym
- GMP - \$20,777,498 exceeds the overall budget by approximately \$965K
- Total project will begin summer 2025 and work will continue throughout the school year with substantial completion slated for August 2026



2023 Bond First-Sale Elevator Renovations (FB26)

- Stantec is the architect and Reeder Construction is the CMAR
- Scope includes elevator upgrades at Arbor Creek and Huffines Middle Schools
- GMP - \$262,627 is within the overall budget
- Work expected to start this summer



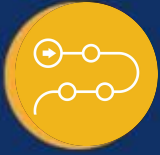
2023 Bond First-Sale Fire Alarm Renovations (FB27)

- Stantec is the architect and Reeder Construction is the CMAR
- Scope includes fire alarm upgrades at Lamar Middle School and LHS Harmon
- GMP - \$1,130,318 is within the overall budget
- Work expected to start this summer and to be complete summer 2026



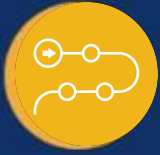
2023 Bond First-Sale Electrical Renovations (FB25)

- Stantec is the architect and Reeder Construction is the CMAR
- Scope includes electrical upgrades at Arbor Creek Middle School and Morningside Elementary School
- GMP - \$2,722,813 is within the overall budget
- Work expected to start this summer and to be complete summer 2026



2023 Bond First-Sale Castle Hills ES 20-Year Life Cycle Maintenance and Repair (FB11)

- Huckabee is the architect and Hill & Wilkinson is the CMAR
- GMP - \$12,854,139 is within the overall budget
- Typical 20-Year LCMR scope including furniture
- Includes the total value of the project including early package GMP already approved
- Total project will take place summer of 2025 and 2026
 - Summer 1 - Ceiling and Above
 - Summer 2 - Below Ceiling



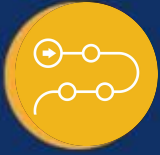
2023 Bond First-Sale Liberty ES 20-Year Life Cycle Maintenance and Repair (FB14)

- Huckabee is the architect and Pogue Construction is the CMAR
- GMP - \$14,989,442 is within the overall budget
- Typical 20-Year LCMR scope including furniture
- Includes the total value of the project including early package GMP already approved
- Total project will take place summer of 2025 and 2026
 - Summer 1 - Ceiling and Above
 - Summer 2 - Below Ceiling



2023 Bond First-Sale Central ES 20-Year Life Cycle Maintenance and Repair (FB12)

- Huckabee is the architect and Reeder Construction is the CMAR
- GMP - \$18,881,752 is within the overall budget
- Typical 20-Year LCMR scope including furniture
- Total project will take place summer of 2025 and 2026
 - Summer 1 - Ceiling and Above
 - Summer 2 - Below Ceiling
 - Chiller school so HVAC will not be completed summer 1



2023 Bond First-Sale Lewisville High School Renovations Project (FB31)

- Huckabee is the architect and Reeder Construction is the CMAR
- Scope includes 1999 wing restrooms, elevator, roofing, and the fire alarm replacement for the entire building
- GMP - \$3,180,997 is within the overall budget
- Work expected to start this summer and to be complete summer 2026



Planning, Processes & Timelines:

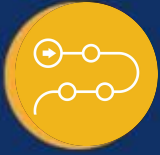
2023 Bond Second-Sale Construction Manager at Risk Selections





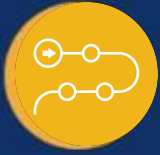
Construction Manager at Risk Approvals for 2023 Bond Second-Sale Projects

- The 2023 Bond Second-Sale projects were sorted into 5 total packages
 - Package 3.1 (Prop B) - Hebron Valley ES 20-Year LCMR and STEM Academy and Flower Mound ES 20-Year LCMR
 - Package 3.2 (Prop B) - Briarhill, Forestwood, and McKamy MS Renovations
 - Package 3.3 (Prop B) - Rockbrook and Vickery ES 20-Year LCMR
 - Package 3.4 (Prop B) - LHS Killough 20-Year LCMR, McAuliffe ES Renovations, Timber Creek ES Roof, Year 2 Flooring
 - Package 3.5 (Prop B) - Coyote Ridge and Hicks 20-Year LCMR



Construction Manager at Risk Approvals for 2023 Bond Second-Sale Projects

- Most of this work is set to begin construction summer 2026
- We currently have 7 CMAR firms available to work with
- Government Code allows a maximum of 5 to be invited to bid per project
- We are seeing some impact from the DFW K-12 construction market with abundant work in growing districts and recent Bond elections
- We are investigating adding to our CMAR pool for future projects



Construction Manager at Risk Approvals for 2023 Bond Second-Sale Projects

- Proposals were received for all of the 2023 packages
- The proposals include a brief narrative, proposed personnel, methodology, financial and safety information as well as the proposed pre-construction fee, construction fee, and general conditions costs



Construction Manager at Risk Approvals for 2023 Bond Second-Sale Projects

- We have come up with a recommendation for each package that we feel is the best value
- Bid evaluation information will be provided to the Board prior to the Board meeting on April 14th
- These recommendations will be presented as a Consent Item for approval on April 14th



Next Steps





Next Steps: April Consent Items

2023 Bond

- Consider Approval of the Guaranteed Maximum Price for the following projects:
 - Flower Mound HS 20-Year LCMR - Phase 2 (FB18)
 - 2023 Bond First-Sale Elevator Renovations (FB26)
 - 2023 Bond First-Sale Fire Alarm Replacements (FB27)
 - 2023 Bond First-Sale Electrical Upgrades (FB25)
 - Castle Hills ES 20-Year LCMR (FB11)
 - Liberty ES 20-Year LCMR (FB14)
 - Central ES 20-Year LCMR (FB12)
 - Lewisville High School Renovations (FB31)
- Consider Approval of 2023 Bond Second-Sale CMAR Selections



Potential May Discussion Items

- Project GMP Discussion Items
 - Transportation Center (FB23)
 - Marcus HS 20-Year LCMR - Full GMP (FB21)
 - Lewisville HS Scene Shop Addition and Band Lot Renovations (AB01)
 - LHS Harmon Black Box Theatre Renovations (AB02)




Potential May Consent Items

- Project GMP Consent Items
 - Transportation Center (FB23)
 - Marcus HS 20-Year LCMR - Full GMP (FB21)
 - Lewisville HS Scene Shop Addition and Band Lot Renovations (AB01)
 - LHS Harmon Black Box Theatre Renovations (AB02)
- First-Sale Playground and Shade Structure Close Out (FB07)



Questions for 2023 Bond Program Update?





2024 Bond Construction Update

Construction Department

4/7/2025



2024 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Glenn Partners

New Football Scoreboards (FMHS, HHS, LHS, TCHS)

VLK

Eastside Aquatics Center 20-Year LCMR

Westside Aquatics Center Renovations

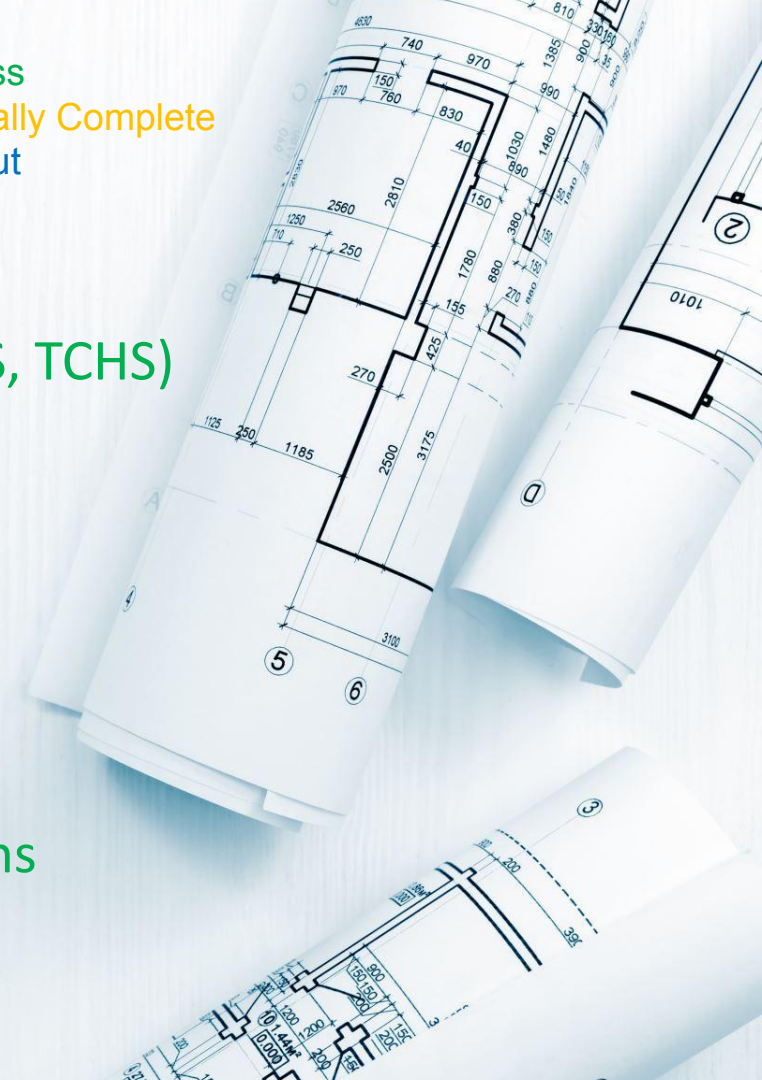
Stantec

Flower Mound HS Stadium 20-Year LCMR

Hebron HS Stadium 20-Year LCMR

Hebron HS Baseball and Softball Renovations

Hebron HS Fieldhouse Renovations



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



FMHS Stadium 20-Year LCMR



FMHS Stadium 20-Year LCMR



In Progress
Substantially Complete
Closed Out

Synthetic Turf at All 3 Middle School Game Fields
Synthetic Turf at One Practice Field per High School
Track Replacements (**Downing MS**, Shadow Ridge MS, LHS
Harmon)

Baseball and Softball Field Lighting Upgrades
Synthetic Turf at All Baseball and Softball Fields (Except TCHS Softball)
High School Track Replacements (FMHS, HHS, LHS, TCHS)
No A/E
Tennis Court Resurfacing (FMHS, MHS, TCHS)

2024 Bond - First Sale Year Two

In Progress
Substantially Complete
Closed Out

Civil - McAdams - Project in Design Phase

Forestwood MS Track Replacement

VLK - Projects in Design Phase

Flower Mound HS Baseball and Softball Locker Room
Addition

Marcus HS Baseball Locker Room Addition

Huckabee - Projects in Design Phase

Lewisville HS Baseball Concessions and Restrooms

Lewisville HS Boys Track Locker 20-Year LCMR

Lewisville HS Indoor Athletic Center Upgrades

The Colony HS Indoor Athletic Center Upgrades



Questions for 2024 Bond Construction Update?





2024 Bond Program Update





Planning, Processes & Timelines:

Guaranteed Maximum Price for the 2024 Bond First-Sale Flower Mound High School Stadium 20-Year Life Cycle Maintenance and Repair Project (AS04)





Flower Mound High School Stadium GMP

- Stantec is the architect and Reeder is the CMAR
- Reeder advertised and bid out the project to sub-contractors per Chapter 2269 of the Government Code
- Reeder evaluated and scoped their bids and provided LISD with a Guaranteed Maximum Price for the project
- Total GMP - \$4,294,709 is within the overall budget
- Recommendation to approve this GMP will be presented to the Board as a Consent Item for approval on April 14th
- Work to take place over the summer months



Planning, Processes & Timelines:

Guaranteed Maximum Price for the 2024 Bond First-Sale Aquatic Center East 20-Year Life Cycle Maintenance and Repair and Aquatic Center West Renovations Project (AN01 and AN02)





Aquatic Center East 20-Year LCMR and Aquatic Center West Renovations GMP

- VLK is the architect and Hill & Wilkinson is the CMAR
- Hill & Wilkinson advertised and bid out the project to sub-contractors per Chapter 2269 of the Government Code
- Hill & Wilkinson evaluated and scoped their bids and provided LISD with a Guaranteed Maximum Price for the project
- Total GMP - \$14,911,610 is within the overall budget
- Recommendation to approve this GMP will be presented to the Board as a Consent Item for approval on April 14th
- Work for Aquatics Center East to begin this summer and will be complete summer 2026. Work at Aquatics West will follow. The Aquatics Center East will remain closed to the public during the renovation.



Planning, Processes & Timelines:

CSP #3317-25 High School
Stadium Scoreboard Replacement
(AS03)





High School Scoreboard CSP

- This project was bid out as a Competitive Sealed Proposal per Chapter 2269 of the Government Code
- 6 Bids were received
- Bids have been evaluated and a recommendation to award will be presented to the Board as a Consent Item at the April 14th Board Meeting



Planning, Processes & Timelines:

CSP #3311-25 High School Turf
Baseball and Softball Fields (AR01
and AR02)





Baseball/Softball Turf CSP

- This project was bid out as a Competitive Sealed Proposal per Chapter 2269 of the Government Code
- 2 Bids were received
- Bids have been evaluated and a recommendation to award will be presented to the Board as a Consent Item at the April 14th Board Meeting



Planning, Processes & Timelines:

CSP #3312-25 High School Track Replacement (AS02)





High School Track Replacement CSP

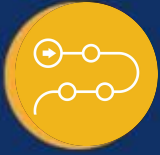
- This project was bid out as a Competitive Sealed Proposal per Chapter 2269 of the Government Code
- 3 Bids were received
- Bids have been evaluated and a recommendation to award will be presented to the Board as a Consent Item at the April 14th Board Meeting



Planning, Processes & Timelines:

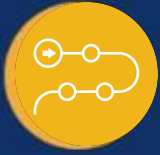
2024 Bond First-Sale Year Two
Construction Manager at Risk
Selections





Construction Manager at Risk Approvals for 2024 Bond First-Sale Year Two Projects

- The 2024 Bond First-Sale Year Two projects were sorted into 3 total packages
 - Package 3.6 (Prop B) - Flower Mound HS Baseball and Softball Locker Room, and Marcus HS Baseball Locker Room Additions (AR10 and AR15)
 - Package 3.7 (Prop B) - LHS Boys Track Locker 20-Year LCMR, LHS Baseball Concession and Restrooms, LHS IAC Upgrades, TCHS IAC upgrades (AR12, AR13, AR14, AR16)
 - Package 3.8 (Prop B) - Forestwood MS Track Replacement (AR11)



Construction Manager at Risk Approvals for 2024 Bond First-Sale Year Two Projects

- Most of this work is set to begin construction summer 2026
- We currently have 7 CMAR firms available to work with
- Government Code allows a maximum of 5 to be invited to bid per project
- We are seeing some impact from the DFW K-12 construction market with abundant work in growing districts and recent Bond elections
- We are investigating adding to our CMAR pool for future projects



Construction Manager at Risk Approvals for 2024 Bond First-Sale Year Two Projects

- Proposals were received for only two of the 2024 packages
- No bids were received for the Forestwood MS Track project
- The proposals include a brief narrative, proposed personnel, methodology, financial and safety information as well as the proposed pre-construction fee, construction fee, and general conditions costs



Construction Manager at Risk Approvals for 2024 Bond First-Sale Year Two Projects

- We have come up with a recommendation for package 3.6 and 3.7 that we feel is the best value
- Bid evaluation information will be provided to the Board prior to the Board meeting on April 14th
- These recommendations will be presented as a Consent Item for approval on April 14th
- We will have to go back out for bid again for the 3.8 Forestwood MS Track



Next Steps





Next Steps: April Consent Items

- Consider Approval of the Guaranteed Maximum Price for 2024 Bond First-Sale Flower Mound High School Stadium 20-Year Life Cycle Maintenance and Repair Project (AS04)
- Consider Approval of the Guaranteed Maximum Price for the Aquatics Center East 20-Year LCMR and Aquatics Center West Renovation Project (AN01 and AN02)
- Consider Approval of CSP #3317-25 HS Stadium Scoreboard Replacement (AS03)
- Consider Approval of CSP #3311-25 High School Turf Baseball and Softball Fields (AR01 and AR02)
- Consider Approval of CSP #3312-25 High School Track Replacements (AS02)
- Consider Approval of the 2024 Bond First-Sale Year Two CM@R Selections



Potential May Discussion Items

- Project CSP Discussion Items
 - CSP #3313-25 Baseball and Softball Lighting Upgrades (AR04)
- Project GMP Discussion Items
 - Hebron High School Baseball/Softball Renovations (AR09)



Potential May Consent Items

- Project CSP Consent Items
 - Consider Approval of CSP #3313-25 Baseball and Softball Lighting Upgrades (AR04)
- Project GMP Consent Items
 - Consider Approval of Hebron High School Baseball/Softball Renovations (AR09)



Questions for 2024 Bond Program Update?





Thank You

