



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Cecilia Davis
Title: Deputy Superintendent

Agenda Item: Discussion and possible action regarding approval of Federal Programs & Grants contracts over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

That the Board of Trustees approve Federal Programs & Grants contracts in an amount not to exceed \$1,110,000 from State Compensatory Education (SCE) allotment and/or grant funds for contract renewal or initial year purchases for the district procured through Coop, Buyboard, DIR, TIPS, Competitive Bid practices as outlined in policy CH(LEGAL/LOCAL).

IMPACT/RATIONALE:

The Federal Programs & Grants (FPG) Department is responsible for the appropriate procurement and purchasing of district-wide contracted services through ESSA, SCE and special grants. This includes the review and monitoring of commodities that regularly exceed the purchasing authority of \$50,000. This specific request to approve purchases over \$50,000 up to the amount of \$1,110,000 is specified to encompass only items that are routinely contracted/purchased and have in been previous years been individually approved by the Board for purchase. These funds utilized for these purchases may come from ESSA, other federal grants, and State Compensatory Education allotment. Each purchase is tracked by commodity code to ensure compliance with purchasing authority. These purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the number of contracted purchases by the district throughout the year to support campuses and departments, cumulatively these commodities exceed the purchasing authority. Specific contracted purchases requested through this item include: Education Service Centers (ESC), Title I Crate, translation, elementary and secondary RLA, Math, Science, Social Studies, New Teacher/DOI, leadership growth, advanced academics, curriculum reviews, student goal setting and student leadership, Reading Academy, student and staff counseling support, safety/security emergency management support. For the 25/26 SY, departments and campuses agree that professional development/learning must be supported by on-going coaching and monitoring. This will ensure the direct support is taking place in the classroom and resulting in student growth. The on-going necessary coaching will incur additional costs. The attached spreadsheet details the anticipated contracted totals that encompass the amount



JUDSON INDEPENDENT SCHOOL DISTRICT

of this request. This information is based on the contracted purchases with previous board approval and newly submitted grants and reflects renewals made in the 2024-2025 school year that are scheduled for renewal or are resources needed for the 2025-2026 school year. Some pricing includes updates to fees, increase of contracted service, increase number of contracts due to increase student and staff needs, and some are reflective of prior year expenditures. Additional consideration has been made concerning price increases for some contracts because of expansion of programming. The items outlined on the are utilized not only for anticipated renewals in requests for funds, but also in the process of estimating needed fund for budgeting purposes to ensure that students and staff allocations were sufficient to continue to support the primary goal of instructional progress and growth. Anything that exceeds this amount will be presented to the JISD Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

Federal Programs & Grants Projected Expenses 2025-2026 Board Justification				\$1,110,000.00	
Product/Purchase	Fund	Amount	Term	Balance	24/25 Estimate
Elementary RLA/Math/Sc/SS PD	ESSA Title I/II	\$50,000	Renewal	\$1,060,000.00	Costs included in other POs
Secondary RLA/Math/Sc/SS PD	ESSA Title II/LASO	\$70,000	Renewal	\$990,000.00	\$63,000
New Teacher Academy/DOI	ESSA Title II	\$30,000	Renewal	\$960,000.00	\$17,000
Leadership PD/Coaching	ESSA Title I/II	\$30,000	Renewal	\$930,000.00	\$21,000
Region 20 PD/SSA/Support	ESSA Title I/II	\$60,000	Renewal	\$870,000.00	\$55,000
Carnegie PD/Coaching	ESSA Title I/II	\$250,000	Renewal	\$620,000.00	\$212,800
Great Minds PD/Coaching	ESSA Title I/II	\$150,000	Renewal	\$470,000.00	\$148,200
Solution Tree PD/Coaching	ESSA Title I/II	\$50,000	Renewal	\$420,000.00	\$11,535
NWEA/MAP PD/Coaching	ESSA Title I/II	\$50,000	Renewal	\$370,000.00	
Lead4ward PD/Coaching	ESSA Title I/II	\$40,000	Renewal	\$330,000.00	\$17,500
Student SEL Contract Support (Meadows/B Center)	Title IV/TECHY (MV)	\$250,000	Renewal	\$80,000.00	\$200,000
Mental Health for Staff	Safety Cycle II	\$80,000	1 Year	\$0.00	\$0
Single quotes over \$50,000 will be presented for Board Approval					\$746,035