



BOARD MEETING DATE
September 23, 2013

STAFFING INCREASES FROM LOCAL OPTION LEVY

POLICY ISSUE / SITUATION:

In May 2013, local voters approved a Local Option Levy of \$1.25 per \$1,000 of assessed value per year for five years. 100% of levy proceeds remain in Beaverton schools to fund 150 teaching positions.

BACKGROUND INFORMATION:

The District has hired teachers from anticipated Local Option Levy funds to be collected in 2013-14. The following report shows how the District has allocated the 150 teachers to specific schools in the District. The District will provide monthly reports to the Board and community to account for levy taxes collected and how the resources are being utilized as originally defined in the Local Option Levy informational materials.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.



BEAVERTON SCHOOL DISTRICT CLASSROOM TEACHER ALLOCATION 2013-14

School				Budget		Actual		Increase
	Budgeted Enrollment	9/13/13 Enrollment	Enrollment Change	Without Levy APU	With Levy APU	Without Levy APU	With Levy APU	
Aloha Huber (K-8)	1,012	947	(65)	33.5	36.0	32.16666	34.50000	
Barnes	755	744	(11)	24.5	27.5	24.66666	28.50000	
Beaver Acres	745	756	11	24.0	26.5	24.16666	26.50000	
Bethany	553	528	(25)	18.5	20.0	18.66666	21.00000	
Bonny Slope	666	624	(42)	23.5	26.0	23.66667	26.00000	
Cedar Mill	294	315	21	10.5	12.0	10.66666	12.00000	
Chehalem	462	479	17	14.5	16.0	15.66666	18.00000	
Cooper Mountain	510	491	(19)	17.0	18.5	17.16666	18.50000	
Elmonica	573	566	(7)	17.5	20.0	18.16666	20.00000	
Errol Hassell	515	498	(17)	16.5	18.5	16.66667	19.50000	
Findley	841	802	(39)	28.5	31.5	29.16667	32.00000	
Fir Grove	526	501	(25)	17.0	19.0	17.66667	20.50000	
Greenway	408	415	7	13.5	15.0	14.16666	15.00000	
Hazeldale	456	451	(5)	14.5	16.0	14.66667	16.00000	
Hiteon	669	666	(3)	22.0	25.0	22.16667	25.00000	
Jacob Wismer	804	763	(41)	26.5	29.5	25.16666	28.00000	
Kinnaman	694	687	(7)	21.5	24.5	21.66667	25.00000	
McKay	385	393	8	12.5	14.0	13.16667	14.50000	
McKinley	613	645	32	19.5	21.5	20.66667	22.50000	
Montclair	417	396	(21)	13.5	15.0	13.66667	17.00000	
Nancy Ryles	553	518	(35)	18.5	20.0	18.66667	20.00000	
Oak Hills	567	546	(21)	18.0	21.0	18.16667	21.00000	
Raleigh Hills (K-8)	535	521	(14)	19.0	21.0	19.16667	22.00000	
Raleigh Park	430	422	(8)	13.5	15.5	13.66667	17.50000	
Ridgewood	472	420	(52)	17.5	19.0	17.66667	19.00000	
Rock Creek	516	537	21	16.5	19.0	17.16667	20.00000	
Scholls Heights	534	550	16	17.0	20.0	17.66667	21.00000	
Sexton Mountain	546	535	(11)	17.5	20.0	17.66667	20.00000	
Springville (K-8)	760	791	31	25.0	28.5	25.66666	29.00000	
Terra Linda	419	417	(2)	13.5	15.0	13.66667	17.00000	
Vose	663	716	53	20.5	23.5	23.16667	26.00000	
West TV	334	295	(39)	11.5	13.0	11.66667	13.00000	
William Walker	588	539	(49)	18.5	21.5	18.16667	21.00000	
Elementary School Total	18,815	18,474	(341)	615.5	689.0	626.00000	706.50000	80.50



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Cedar Park	1,011	938	(73)	34.0	37.0	34.00000	38.00000	
Conestoga	898	868	(30)	29.5	32.0	29.50000	32.50000	
Five Oaks	1,044	1,034	(10)	38.4	41.4	38.40000	41.40000	
Highland Park	794	785	(9)	26.0	28.5	26.00000	30.00000	
Meadow Park	797	732	(65)	30.0	32.5	30.00000	32.50000	
Mountain View	826	827	1	30.0	32.5	30.00000	33.50000	
Stoller	1,333	1,316	(17)	43.0	47.0	43.00000	49.40000	
Whitford	700	683	(17)	26.0	28.0	26.00000	28.50000	
Middle School Total	7,403	7,183	(220)	256.9	278.9	256.90000	285.80000	28.90
Aloha	1,932	1,995	63	69.4	75.4	69.40000	75.80000	
Beaverton	1,554	1,578	24	55.3	60.1	55.30000	60.30000	
Southridge	1,671	1,679	8	53.7	58.9	53.70000	59.10000	
Sunset	1,969	1,949	(20)	63.7	69.7	63.70000	70.10000	
Westview	2,474	2,419	(55)	79.7	87.3	79.70000	87.70000	
High School Total	9,600	9,620	20	321.8	351.4	321.80000	353.00000	31.20
Arts & Communication Magnet Academy (ACMA)	716	714	(2)	22.7	25.1	22.70000	25.26700	
Community School	195	185	(10)	7.2	8.0	7.20000	8.25000	
Health & Science High School	720	701	(19)	25.0	27.2	25.00000	27.60000	
International School of Beaverton	858	866	8	28.2	31.1	28.20000	31.34700	
School of Science & Technolgy	179	175	(4)	5.8	6.4	5.80000	6.40000	
Options Schools Total	2,668	2,641	(27)	88.9	97.8	88.90000	98.86400	9.96
Address Extreme Class Size K-12	-	-	-	10.5	27.8	-	0.73600	
District Total	38,486	37,918	(568)	1,293.6	1,444.9	1,293.60000	1,444.90000	151.30