

I. COMPUTATION OF 2023 PAYABLE 2024 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	212,679.31	46,701.35	N/A			259,380.66
GEN-RMV OTHER-EXEMP	75,805.39	10,984.06	N/A			86,789.45
GEN-NTC VOTER-EXEMP	68,062.58		N/A			68,062.58
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	73,213.21	1,987.38		23.64-		75,176.95
TOTAL GENERAL	429,760.49	59,672.79		23.64-		489,409.64
COM SERV-EXEMP	5,270.57	143.56-		2.40-		5,124.61
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV						
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	435,031.06	59,529.23		26.04-		494,534.25

Capital Projects Levy

II. COMPARISON OF 2022 PAYABLE 2023 LEVY LIMITATION WITH 2023 PAYABLE 2024 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2022 PAY 2023 LIMITATION	2023 PAY 2024 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	399,998.61	489,409.64	89,411.03	22.35
COMMUNITY SERVICE	14,000.54	5,124.61	8,875.93-	63.40-
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL	413,999.15	494,534.25	80,535.10	19.45

III. COMPARISON OF 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	399,998.61			
COMMUNITY SERVICE	14,000.54			
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	413,999.15			

LINE #	LIMITATION COMPONENTS	2022 PAY 2023 LIMITATION	2022 PAY 2023 CERTIFIED LEVY	2023 PAY 2024 LIMITATION	2023 PAY 2024 PROPOSED LEVY	2023 PAY 2024 CERTIFIED LEVY NOTES
SUBTOTALS BY LEVY CATEGORY						
(5001)	GENERAL-RMV VOTER	168,619.76	168,619.76	259,380.66		
(5002)	GENERAL-RMV OTHER	86,366.21	86,366.21	86,789.45		
(5003)	GENERAL-NTC VOTER	56,345.87	56,345.87	68,062.58		
(5004)	GENERAL-NTC OTHER	88,666.77	88,666.77	75,176.95		
(5009)	COMMUNITY SERV-NTC OTHER	14,000.54	14,000.54	5,124.61		
(5013)	GENL DEBT-NTC VOTER					*1
(5014)	GENL DEBT-NTC OTHER					*1
(5020)	OPEB DEBT-NTC VOTER					
(5021)	OPEB DEBT-NTC OTHER					
SUBTOTALS BY FUND						
(5005)	GENERAL FUND	399,998.61	399,998.61	489,409.64		
(5009)	COMMUNITY SERVICES FUND	14,000.54	14,000.54	5,124.61		
(5015)	GENERAL DEBT SERVICE FUND					
(5022)	OPEB/PENSION DEBT SERVICE FUND					
SUBTOTALS BY TAX BASE						
	REFERENDUM MARKET VALUE	254,985.97	254,985.97	346,170.11		
	NET TAX CAPACITY	159,013.18	159,013.18	148,364.14		
SUBTOTALS BY TRUTH IN TAXATION CATEGORY						
	VOTER APPROVED	224,965.63	224,965.63	327,443.24		
	OTHER	189,033.52	189,033.52	167,091.01		
TOTAL LEVY						
	TOTAL LEVY	413,999.15	413,999.15	494,534.25		

ALLOWABLE INCREASE

ALLOWABLE INCREASE AMOUNT

MAXIMUM ALLOWABLE CERTIFIED LEVY

FOOTNOTES:

*1 SCHOOL BUILDING BOND AGRICULTURAL CREDIT WILL BE CALCULATED USING THE GENERAL DEBT SERVICE LEVY CATEGORIES

NOTE TO SCHOOL DISTRICTS: MUST CERTIFY PROPOSED AND FINAL LEVIES VIA THE WEB-BASED LEVY CERTIFICATION SYSTEM AVAILABLE ON THE MDE WEBSITE, HTTP://EDUCATION.STATE.MN.US.

LINE #	LIMITATION COMPONENTS	2022 PAY 2023 LIMITATION	2022 PAY 2023 CERTIFIED LEVY	2023 PAY 2024 LIMITATION	2023 PAY 2024 PROPOSED LEVY	2023 PAY 2024 CERTIFIED LEVY NOTES
GENERAL NET TAX CAPACITY VOTER APPROVED:						
(492)	CAPITAL PROJECT REFERENDUM	56,345.87	56,345.87	68,062.58		
(1376)	OTHER NTC VOTER ADJ					
(4057)	CAPITAL PROJ TACONITE ADJ					
(5003)	TOTAL GENERAL - NTC VOTER APPROVED	56,345.87	56,345.87	68,062.58		