ZIZE

A Partnership for a More Affordable Future















"Private institutions are not in competition with each other. We are competing with the large public universities."

Filling the Skills Gap



Step 2





The Traditional Model



The Modern Model





Lecture

Classwork & Review





Blackboard collaborate





Increasing Affordability or Enhancing Revenue per Class





Unprofitable Courses

Profitable Courses









New Income Streams

"What about teaching our current employees?"

US Corporate Training Expenditures (\$bn)





22















Fill the Skills Gap

Expand Offerings Quickly

Increased Affordability

New Income Sources

One Remaining Problem





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Registrar Interface

College	Course	Professor	Price	Time	Further Info	Offer
	Intro. To UX Design	Dr. Lori Taylor	\$380	T,Th 11-1pm	<u>Link to</u> <u>Syllabus</u>	\checkmark
DAVENPORT UNIVERSITY	Professional Sales II	Dr. Mitchell Smith	\$400	M,W,F 3-4pm	<u>Link to</u> <u>Syllabus</u>	
t and the second	Certified Financial Planning - Module II	Dr. Michael Williams	\$275	T,F 12-2pm	<u>Link to</u> <u>Syllabus</u>	
Calvín college 1876	Cyber Security III	Dr. Sarah A. Johns	\$390	M,W 9-10am	<u>Link to</u> <u>Syllabus</u>	 Image: A start of the start of
$\bigcup_{C \text{ o } L} I \underset{L}{\overset{1844}{\text{ b } E}} \underset{E \text{ g } E}{\overset{1844}{\text{ b } E}} T$	Advanced Java Programming	Dr. Claire Briggs	\$350	T,Th 8-10am	<u>Link to</u> Syllabus	38

Step 2













President Docking's 5 Things



2) Small Class Sizes



3) Synchronous Classes



4) 4-Year On-Campus Experience



5) New Income Sources



















Progress Thus Far



Dr. Charles Severance Michigan School of Information Founder of the Michigan Informatics major Executive Director and Chief Architect of the Sakai Project Creator of most popular online Computer Science course in the world



The Computer Science Stampede

While the number of undergraduates majoring in computer science at certain American universities more than doubled from 2013 to 2017, the number of Ph.D. candidates — the potential pool of future professors — remained relatively flat.



By The New York Times | Source: Computing Research Association Taulbee Survey

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Additional Future Income Opportunities

- Enterprise Training (\$94 billion)
- "Headhunter" fees
- Company-specific orientation training
- Access to specialized concentrations or majors

Next Steps

- Commitments to Professor Training with Charles Severance
 - Introductory workshop is tentatively scheduled for June 17-18 on Adrian's campus
 - Select Professors to participate
- Task Group
 - Point person / people send contact info to President Docking, Kevin, & Connor