# TEXAS SOUTHERN UIVERSITY 89<sup>TH</sup> TEXAS LEGISLATURE

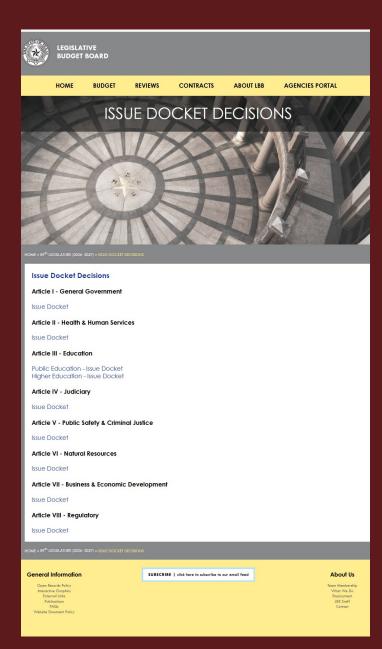
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SENATE BILL 1

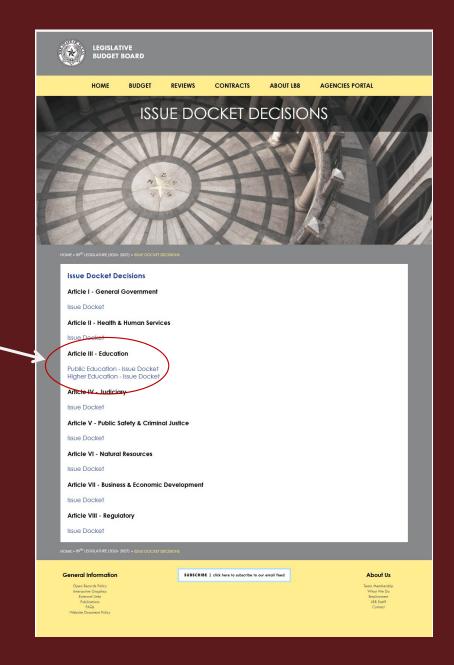
CONFERENCE REPORT DECISION DOCKETS

MAY 28, 2026

- The 89<sup>th</sup> Texas Legislature has less than one week left in the regular session.
- On 5/27/2025 the Legislative Budget Board released the Conference Committees decision dockets for each budget article.
- The conference committee decision document is a compilation, by article, of the final decisions determined by the Senate and House conferees of each state agencies exceptional item request(s)



 Texas Southern University is an education agency of Texas government. The Legislature places its budget pattern in Article III - Education



- · Issue Docket: Article III Higher Education contains all the Conference Committee's final decisions for each agency of higher education
- For brevity, I will only present the decisions relating to Texas Southern University. However, by clicking on the image to the right, another window will open to the entire document for your review.

### Issue Docket

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article III - Higher Education

1

• Brief overview of the components of the decision docket:

Column 1: Agency

Column 2/3: Senate Recommendation

Columns 4/5: House Recommendation

Columns 6/7: Conference Committee

Decision

Column 8: Explanation

Decisions as of May 26, 2025 at 8:00am	LBB Analyst: Colin Brock										
	Outstanding Items for Consideration						Tentative Conference Committee Decisions				
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate 2026-27 Biennial Total GR & GR- Dedicated All Funds			House 2026-27 Biennial Total GR & GR- Dedicated All Funds			Adopted		Explanation		
University of Houston - Clear Lake			$\top$								
1. No issues.	s .	- s	- S		\$						
University of Houston - Downtown	*	<u> </u>	Ť		Ť						
1. No issues.	\$ .	. s	- 5		s						
University of Houston - Victoria	•	<u> </u>	Ť		Ť						
1. No issues.	s .	. \$	- \$		s						
University of North Texas System Administration	*	+	Ť		Ť						
1. No issues.	s .	. s	- s		s						
University of North Texas	1	1	1		1						
1. No issues.	\$ .	. s	- \$		\$						
University of North Texas at Dallas											
1. No issues.	\$ .	- \$	- \$	-	\$						
Texas Southern University  1. Tiger Fleet Modernization. House provides \$5.0 million in	\$ -	- \$	- \$	5,000,000	\$	5,000,000	\$ 5,000,000	\$ 5,000,000	HOUSE		
General Revenue to support aircraft fleet modernization.									HOUSE		
a. See House Rider #5.				III-152, Rider page	Packe	et					
Tiger Success Unlimited. House provides \$4.5 million in General Revenue to support expansion of staff and faculty to improve and expand education programs for K-12 educators.	\$	- S	- \$	4,500,000	\$	4,500,000	s -	s -	SENATE		
a. See House Rider #6.	III-152, Rider #6 Rider Packet page III-18			et							

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 Conference Committee adopts House recommendation to fund modernization of Tiger Fleet at \$5 million

### XAS SOUTHERN UNIVERSITY

- 2. Thurquod Marshall School of Law. In addition to monies from the General Revenue Fundicientified show for the openion and maintenance of the Thurquod Marshall School of Law, tairion and fee revenues generated through enrillment in the School of Law, including Texas Public Education Grants and Energency Lours under Education Code. Louper 56 (Student Finnicial Aid Assistance), shall be allocated for use by the School of Law and may only be expected for proposes related to the operation and maintenance of the School of Law and finny only be expected for proposes related to the operation and maintenance of the School of Law and finn of the Code of Law and finn of t
- Governing Beard. Out of the funds appropriated above, an amount not to exceed \$10,000 in each
  year of the biennium shall be for all expenses associated with the governing board's duries
  including, but not limited to: travel, entertainment, lodging, and expenses of state employees who
- A separate record of the board's expenditures shall be kept and retained in the same manner as the fiscal records of the institution(s) the board governs. No funds may be used for the governing board's expenses except for the specific amounts designated above. Funds appropriated for the governing board's expenses may be used for any other purpose covered by this Act.
- A. Another Nevergament Billattine, 1 visid compressed never a British 21.1. Another Section 1 visit 27.1. or 1 visit 27.1.
- 5. Tiger Fleet Modernituation. Out of funds appropriated above in Strategy C.1.5, Tiger Fleet Modernitorious, S.2500,000 from the General Revenue Fund in Sucal year 2006 and \$3,760,000 freen the General Revenue Fund in Sucal year 2007 will be used to support aircraft fleet recodemization. Any unexpended behaves us of August 31, 2006, are appropriated for the same purpose for the facility var beginning Spettomber 1, 2006.

This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Texas Constitution, Article VII, Section 17(j), the legislature fin that there is a demonstrated need for the Tiger Fleet Modernization at Texas Southern Universit and that such appropriation may be used for the construction of such facilities.

- 4. Tiger Success Unlimited. Out of funds appropriated above in Strategy C. 1.6, Tiger Success Unlimited, \$2,250,000 from the General Revenue Fund in fiscal year 2005 and \$2,250,000 from the General Revenue Fund in floral year 2007 halfs the success of the Tiger Success Unlimited Texas Educate Excellence program. Any unexpended balances as of August 31, 2026, are apprepriated for the same purpose for the fixed year beginning September 1, 2020.
- 7. Center for Numing Education, Research, and Maternal-Infinat Health. Dut of Unds appropriated above in Strategy C.1.7, Nursing & Maternal-Infinat Health, \$15,000,000 from the Centeral Revenue Fund in fiscal year 2006 and \$1,500,000 from the General Revenue Fund in fiscal year 2007 and \$1,500,000 from the General Revenue Fund in fiscal year 2007 ability lies used to support the Center for Nursing Education, Research, and Maternal-Infinat Health program. Any unexpended bulances as of August 31, 2026, are appropriated for the same purpose feet fie fiscal year Despring September 1, 2006.
- 8. PharmID Satellite Campiones. Out of Finds appropriated above in Strategy C.1.8, PharmID Satellite Campiones, 54.371,000 from the General Revener Fund in finked your 2005 and 54.537,000 from the General Revenue Fund in fixed year 2007 shall be used to enhance pharmacy programs at satellite campions to address the need for behalvear profosionals in Texas. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal

losso-Full-3-C III-152 Ap

Decisions as of May 26, 2025 at 8.00am LBB Analyst. Colin Brock General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges 2026-27 Bienn ial Total 2026-27 Biennial Total 2026-27 Biennial Total GR GR & GRiversity of Houston - Clear Lake iversity of Houston - Down town iversity of Houston - Victoria Jn iversity of North Texas System Admin istration n iversity of North Texas I. No issues. niversity of North Texas at Dallas Tiger Fleet Modernization House provides \$5.0 milition in General Revenue to support aircraft fieet modernization. a. See House Rider #5. 2. Tiger Success Unlimited. House provides \$4.5 million in General Revenue to support expansion of staff and faculty to SENATE improve and expand education programs for K-1 2 educators. . See House Rider #6.

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- The Conference Committee adopted two other items for Texas Southern University:
  - Increase in Non-Formula Pharmacy support to \$1,329,594 from \$51,976 per biennium
  - \$10,000,000 to begin 1<sup>st</sup> phase of the TMSL Center's facility transformation

### Decisions as of May 26, 2025 at 8:00am

### LBB Analyst: Colin Brock

		Outstanding Items	s for Consideration		Tentative Conference Committee Decisions				
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges	Senate 2026-27 Biennial Total			use ennial Total		opted iennial Total			
SB 1 Conference Committee Items for Consideration	GR & GR- Dedicated All Funds		GR & GR-	All Funds	GR & GR-	All Funds			
23. Texas Southern University - Facilities Passthrough.	Dedicated	All Funds	Dedicated	All Funds	\$ 10,000,000	\$ 10,000,000	Explanation ADOPT		
24. Texas Southern University - Pharmacy Funding Increase.					\$ 1,329,594	\$ 1,329,594	ADOPT		
25. Angelo State University - Center of Excellence for Al					\$ 5,000,000	\$ 5,000,000	ADOPT		
26. Lamar University - Nursing and Allied Health.					\$ 5,000,000	\$ 5,000,000	ADOPT		
27. Sam Houston State University - Forensic Training Center.					\$ 3,750,000	\$ 3,750,000	ADOPT		
28. Sul Ross State University Rio Grande College - Academic Program Development Support.					\$ 5,000,000	\$ 5,000,000	ADOPT		
29. Texas State University - Student Success Initiative					\$ 4,000,000	\$ 4,000,000	ADOPT		
30. Texas State University - Pedestrian Bridge					\$ 4,000,000	\$ 4,000,000	ADOPT		
31. General Academic Institutions - Institutional Enhancement					\$ 422,151,916	\$ 422,151,916	ADOPT		
Total, Outstanding Items / Tentative Decisions	\$ 6,500,931,252	\$ 6,500,931,252	\$ 6,624,839,020	\$ 6,624,839,020	\$ 7,446,467,040	\$ 7,446,467,040			
					FY 2026	FY 2027			
Total, Full-time Equivalents					49471.8	49471.8			

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The decision docket did not have the proposed rider language for the pharmacy non-formula support and TMSL rebuild adopted items. The Conference Committee will have these riders in their SB 1 Conference Committee Report. However, here the proposed riders that Texas Southern University Government Affairs submitted earlier this session for these two requests.

### C.1.3. Strategy: ACCREDITATION - PHARMACY

The following action adds a new rider that directs \$2,000,000 in FY2026 and \$2,000,000 The tolowing action axis a her hore that artierts 2,00,000 in F 1,000 and 3,000, in F 1,000 and 1, professionalism as pharmacists

On page X-XXX of Texas Southern University's bill pattern, add the following new

Included in the amounts appropriated above is \$2,000,000 in General Revenue for fiscal year 2026 and \$2,000,000 in General Revenue for fiscal year 2027 in Strategy C.1.3. ACCRETATION—PHARMACY Accreditation Continuation—Pharmacy, for the planmacy program to facilitate the continued accreditation of the Pharma program, increase the level of student stocess by preparing Pharmal students to past by attacked to the students of the planmacy program, increase the level of students stocess to preparing Pharmal students to past the students are students. professional licensure exam on their first attempt, and ensure increasing levels of

It is the Texas Legislature's intent for the Texas Southern University's PharmD progra It is the Texas Legislature's intent for the Texas Southern University's Pharmid program to receive an appropriation for the fiscal year 2026 and the fiscal year 2027 for the expressed purpose of ensuring that the institution's Pharmid program maintains its accreditation, positions its Pharmid students to pass their professional licensure exam on their first attempt, and that PharmD graduates pursue the practice of pharmacy with a Page 1 of 1

high level of professionalism. Out of the funds appropriated above, Texas Southern University's PharmD program will assess and evaluate its curriculum continuously to maintain alignment with the assessment objectives of the PharmD professional licensure exam, maintain PharmD student access to the updated pre-examination software for professional licensure exam preparation, modernize its clinical labs, enhance the protessional incensure exam preparation, monotrume in clinical ince, similare the program is facility, and parsare an effective program in the recruitment strategies program in the property of the program is a facility of the program in the property of the program is a facility of the program in the program in the program is a detailed report in in benerial legislative appropriations request outlining the specific expenditures of the fluids appropriated above and the performance of the program is students on the professional licensure exam and how the institution will expend fluince appropriated fluids in the next benerium.

### Texas Southern University Contingency Rider Thurgood Marshall School of Law Reporting Contingency

Overview
The following action adds a new rider that directs Texas Southern University to develop a plan for the ongoing operations of the current and newly-constructed law school and submit the plan in writing to the Office of the Lieutenant Governor, Speaker of the House, Senate Finance Committee, House Appropriations Committee, the Chair of the Texas Senate Committee on Education and the Chair of House Higher Education. The rider is contingent upon adoption of funding for the Texas Facilities Commission in an amount estimated to be \$120,000,000 in General Revenue to support the construction of a new law school for Texas Southern University

1. On page III-160 of House Bill 1 - Introduced, within the Texas Southern University's bill pattern, add the following rider:

Contingency for the Thurgood Marshall School of Law Renovation and Construction. Contingent on funding appropriated to the Texas Facilities Commission to support the construction and renovation of facilities for the Texas Southern University Thurgood Marshall School of Law and out of those appropriated funds, Texas Southern University shall develop a plan for the ongoing operations of the current and newly-constructed law school and submit the plan in writing, not later than August 31, 2026 to the Legislative Budget Board, the Chair of the Texas Senate Committee on Education, and the Chair of House Higher Education.

- a. Indicate a long-term plan in writing for the most efficient use of allocated resources to improve and renovate the educational facilities; and
- b. Provide facility coordination assessments and deferred maintenance reports for each of the relevant Texas Southern University Thurgood Marshall School

### Conference Committee adopted 3 items requested by Texas Southern University

- Phase 1 Design TMSL Center Transformation: \$10 mil; this adoption really emerged from the Senate, with Chair Huffman reviving it and placing it in Art.
   11 & most important, Sen West's leadership PERIOD
- Tiger Fleet Modernization \$5 mil
- Substantial increase in Pharmacy Accreditation Non-Formula support to \$1,329,594/biennium; the methodology and adoption of this item emerged from the Senate

### Big Take Aways:

- There is a bicameral, bipartisan, multi-regional majority coalition that wants to advocate substantively on behalf of Texas Southern University
- · Remain humble and stay hungry