

NAME OF GRANT	PURPOSE	ORIGINAL ALLOCATION	REVISED ALLOCATION	SPENT	PROJECTION	BALANCE
ARP AFTER SCHOOL EXPANSION GRANT - BEHS ELLCT	Non Instructional Salaries - Program/Database Coordinator	\$21,000.00	\$21,000.00	\$9,438.48	\$11,561.52	\$0.00
	Instructional Salaries - Tutors/Staff Leaders/Subs	\$33,800.00	\$5,000.00	\$1,401.76	\$3,598.24	\$0.00
	Purchased Services - Transportation to ELCCT; Summer Camp Scholarships for BE & BC students	\$28,200.00	\$56,000.00	\$53,399.74	\$2,600.26	\$0.00
	Supplies - Snacks & Supplies	\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	Total	\$90,000.00	\$85,000.00	\$64,239.98	\$20,760.02	\$0.00
ARP AFTER SCHOOL ENHANCEMENT GRANT - BRISTOL ELEMENTARY SCHOOLS	Instructional Salaries - Program/Database Coordinator	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
	Purchased Services - Summer Camp Scholarships for all Bristol K-5 Students	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$0.00
	Total	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
ARP AFTER SCHOOL ENHANCEMENT GRANT - BRISTOL PUBLIC SCHOOLS	Instructional Salaries - Program Directors - Summer Camp coordinator for MS and schoool year (FY 23) tutoring at SSS, IVY, and EPH	\$26,600.00	\$48,000.00	\$37,591.62	\$10,408.38	\$0.00
	Purchased Services - Summer Camp Scholarships for MS students and transportation for MS and ES students	\$236,810.00	\$215,410.00	\$82,019.11	\$133,390.89	\$0.00
	Supplies - Lego League Fees & Supplies for Grades K-8	\$27,200.00	\$27,200.00	\$0.00	\$27,200.00	\$0.00
	Total	\$290,610.00	\$290,610.00	\$119,610.73	\$170,999.27	\$0.00

