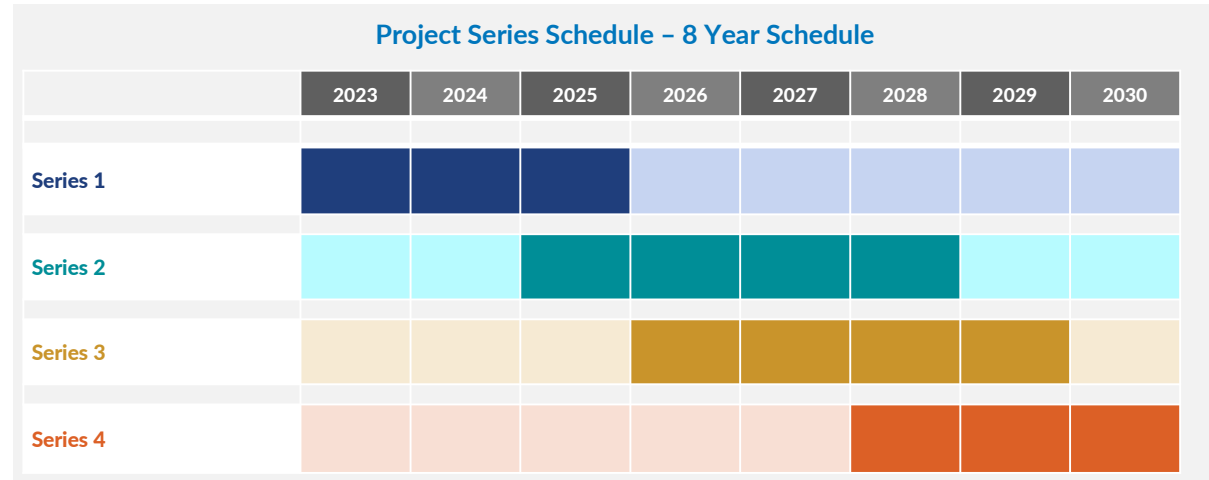


Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in four series – 2023, 2025, 2026, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.



Scholars Positioned for Success

1. To right-size the school district to match current student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

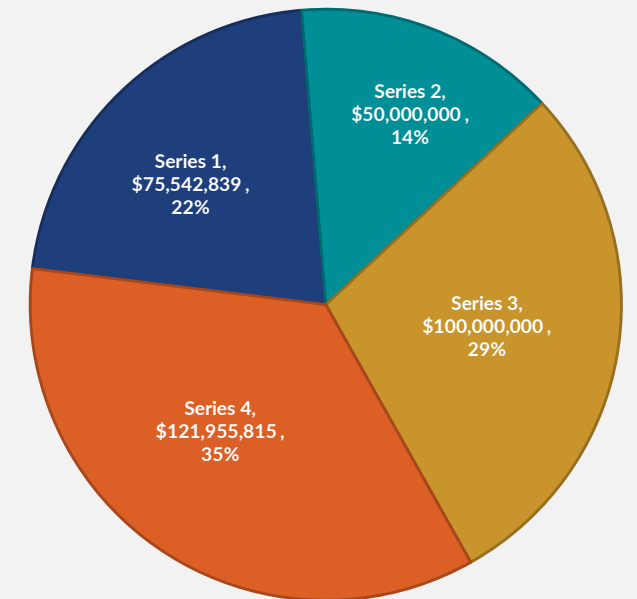
Project Budget Overview

Description	Current Budget	Current Contracts & Purchase Orders	Actuals Approved	Remaining Cost To Complete	Projected Contracts & Purchase Orders	Unallocated Reserve Estimate at Completion	Forecasted Over/Under
Professional Costs	\$ 28,349,505.80	\$ 27,515,712.80	\$ 14,421,903.10	\$ 13,093,809.70	\$ 27,515,712.80	\$ 375,234.05	\$ 28,995,327.85
Regulatory	\$ 2,257,943.00	\$ 405,662.77	\$ 295,570.36	\$ 110,092.41	\$ 405,662.77	\$ 1,694,168.05	\$ 2,257,943.00
Construction	\$ 262,090,824.24	\$ 186,825,297.13	\$ 58,862,098.52	\$ 127,963,198.61	\$ 186,825,297.13	\$ -	\$ 262,090,824.24
Furniture and Fixtures	\$ 19,356,077.73	\$ 1,811,951.84	\$ 595,654.76	\$ 1,216,297.08	\$ 1,811,951.84	\$ -	\$ 19,356,077.73
Buses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ 7,925,634.00	\$ 1,836,739.30	\$ 1,033,615.36	\$ 803,123.94	\$ 1,836,739.30	\$ -	\$ 8,549,782.96
Financing	\$ 3,063,041.00	\$ 630,604.23	\$ 630,603.73	\$ 0.50	\$ 630,604.23	\$ 1,007,436.77	\$ 3,063,041.00
Contingency	\$ 28,295,778.14	\$ -	\$ -	\$ -	\$ -	\$ 27,025,807.13	\$ 27,025,807.13
Other Funding Sources	\$ 428,012.00	\$ 428,012.00	\$ 428,012.00	\$ -	\$ 428,012.00	\$ -	\$ 428,012.00
Capital Funding	\$ 161,196.09	\$ -	\$ -	\$ -	\$ -	\$ 161,196.09	\$ 161,196.09
Total	\$ 351,928,012.00	\$ 219,453,980.07	\$ 76,267,457.83	\$ 143,186,522.24	\$ 219,453,980.07	\$ 30,263,842.09	\$ 351,928,012.00

*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through June 1, 2026, and Owner Cost reconciled through April 30, 2026. The Construction costs include CM costs and fees, Construction Contingency, and Abatement. Overall Budget includes \$6.5M of earner interest and \$428,012 from other funding sources.

District-Wide Improvements	Stevenson Elementary	Thompson K-8 International Academy	Levey Middle School	Kennedy Learning Center	John W English Administrative Center
Technology	Approx. 10,565 sq ft addition		Interior and exterior updates	Interior and exterior improvements	Interior and exterior improvements
Furniture, Fixtures, and Equipment (FFE)	Interior and exterior improvements	Approx. 1,550 sq ft addition	Misc. Capital Replacement		
Buses		Interior and exterior improvements			
Adler Elementary	Birney K-8 School	University K-12 Academy	Southfield High School for the Arts & Technology	Bussey Center for Early Childhood Education	McIntyre Building
Interior and exterior improvements	Interior and exterior improvements	Approx. 125,000 sq ft addition	Approx. 5,000 sq ft addition	Interior and exterior improvements	Interior and exterior improvements
		Interior and exterior improvements	Interior and exterior improvements		

8-Year Program Series Breakdown



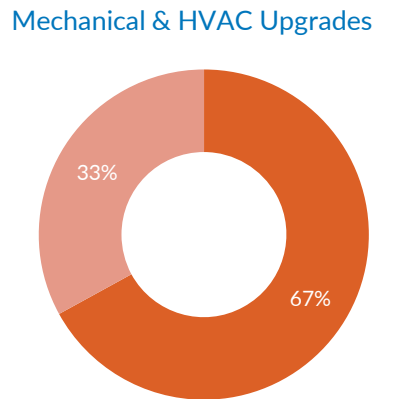
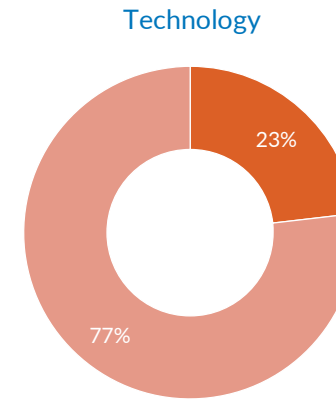
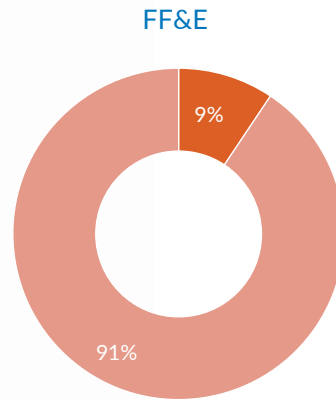
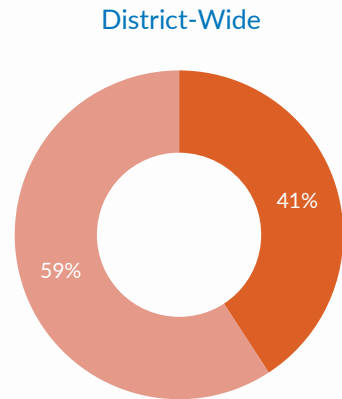
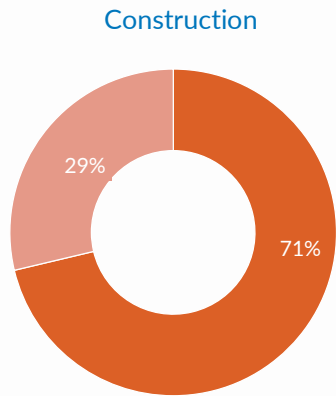
Dollar amounts on this report are approximate.

For additional information on the 2022 Capital Facilities Bond please refer to: <https://www.southfieldk12.org/district/2022-capital-facilities-bond/>

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

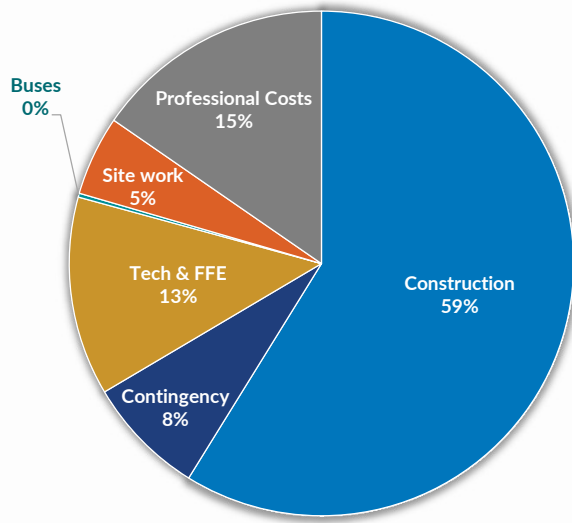
Current Contracts & Purchase Orders by Category

■ Committed
 ■ Unallocated

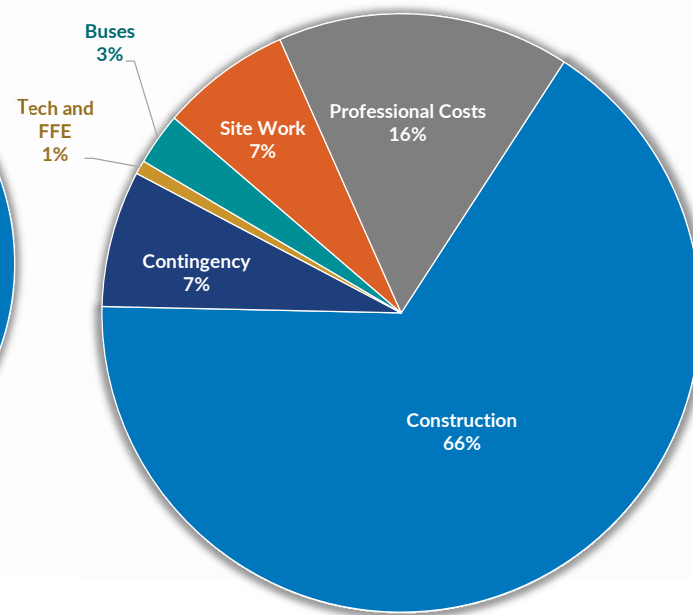


*Please note: Commitments reflected here includes all contracts approved through e-Builder through June 1, 2026, and Owner Cost reconciled through April 30, 2026.
 The Construction costs include CM costs and fees, Construction Contingency, and Abatement.

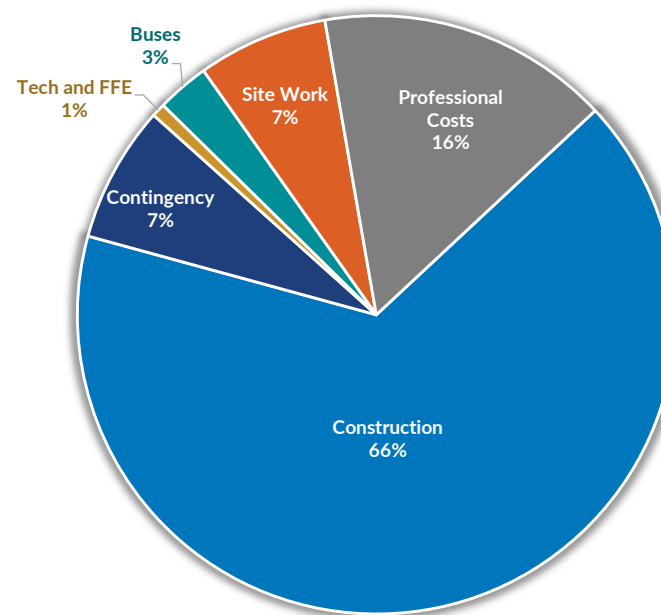
Series 1 (2023-2025)



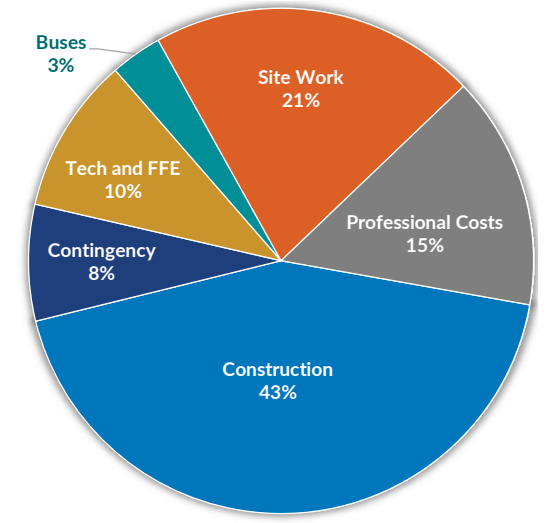
Series 2 (2025 - 2028)



Series 3 (2026-2029)



Series 4 (2028-2030)



Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

2026 Projects (Current & Upcoming)

(Listed durations are Design through Construction)

➤ BP 16 – Thompson K-8 HVAC / Finishes	May 2024	August 2026
➤ BP 17 – Birney K-8 Elec / Finishes	April 2024	June 2026
➤ BP 18 – Levey Middle School HVAC / Finishes	April 2024	May 2026
➤ BP 26 – Kennedy Learning Center Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 27 – Bussey Early Childhood Pre-Purchase Equipment *	April 2024	September 2026
➤ BP 31 – Southfield A&T Roof Replacement	September 2024	December 2026
➤ BP 34 – O-House First Floor Renovations (Abatement)	July 2025	December 2026
➤ BP 37 – McIntyre Community Center Site Work	May 2026	August 2030
➤ BP 38 – McIntyre Community Center Renovations	May 2024	October 2028
➤ BP 42 – Thompson Site Work & Paving	August 2025	August 2026
➤ BP 43 – Levey Site Work & Paving	August 2025	July 2026
➤ BP 44 – Birney Site Work & Paving	August 2025	July 2026
➤ BP 45 – Adler Site Work & Paving	August 2025	August 2026
➤ BP 46 – Kennedy Learning Center Boiler Renovations	November 2025	October 2026
➤ BP 47 – Bussey Boiler Renovations	November 2025	October 2026
➤ BP 48 – University K-12 Academy	October 2025	April 2029
➤ BP 53 – University Academy Site Work	May 2025	April 2029
➤ BP 61 – VW eLabs (Adler & Stevenson)	January 2026	May 2026
➤ BP 62 – Levey Door Replacements	January 2026	July 2026
➤ BP 63 – Birney Playground	May 2026	August 2026
➤ BP 64 – Thompson Playground	May 2026	August 2026
➤ BP 65 – Levey Exterior Painting	January 2026	July 2026
➤ BP 66 – University Academy Elevator (G-Wing)	April 2026	August 2027
➤ BP 67 – Southfield A&T Elevator (O-House)	April 2026	August 2027



* Indicates additional funding source

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

Completed Construction Projects

Thompson K-8 International Academy – Elevator (BP 16)

- Interior & Exterior Renovations
 - New Addition

Current Construction Projects

Thompson K-8 International Academy – Elevator (BP 16, 42, 64)

- Interior & Exterior Renovations
 - Elevator
 - Locker Room
 - Remaining interior renovation work
- Site Work & Paving
- Playground

Birney K-8 – Elec / Finishes (BP 17, 44, 63)

- Interior & Exterior Renovations
- Site Work & Paving
- Playground

Levey Middle School – HVAC / Finishes (BP 18, 28, 43, 62, 65)

- Interior & Exterior Renovations
- Roof Replacement
- Site Work & Paving

Adler & Stevenson VW eLabs (BP 61)

Upcoming Construction Projects

Southfield Arts & Technology Roof Replacement (BP 31, 67)

- Phase 2 of 3: Southfield A&T Roof
- O-House Elevator Replacement

Adler Elementary School (BP 45)

- Site Work & Paving

Kennedy Learning Center Boiler Renovations (BP 46)

Bussey Center for Early Childhood Education Boiler Renovations (BP 47)

University K-12 Academy (BP 48, 66)

- Renovation & New Addition
- Site Work & Paving
- Playground
- G-Wing Elevator Replacement


Move Management – Upcoming Moves

MOVE MANAGEMENT AND LOGISTICS SERVICES

2026 Scope

Schools included in Moves

- Birney back from Vandenberg & SRAC
- Levey back from Eisenhower
- McIntyre to Birney
- Thompson move out with decommissioning for new furniture & move in
- University to Vandenberg, Eisenhower & SRAC after decommissioning sessions



MOVE MANAGEMENT AND LOGISTICS SERVICES

Pre-Move Activities




Staff Move Instructions

- Comprehensive Move Instructions
 - Personal Items
 - Technology
 - Classroom Content & Furniture
- Timing
 - One Month Before Summer
 - One Week Before Summer
 - Last Day of School
- Packing Process
 - Packing Material Uses
 - Safe Packing Procedures
 - Items to Pack vs Items to Remain in Classrooms
 - Items That Cannot Be Moved

MOVE MANAGEMENT AND LOGISTICS SERVICES

Move Management

Components of a Move

PRE-MOVE ACTIVITIES:	MOVE EXECUTION:	POST MOVE SUPPORT:
Development, planning and scheduling for a seamless transition	Completion of pre-planned tasks in the field	Remedy all issues, reconcile vendors, and closeout all completed activities
		
March - June	June - August	August - October

MOVE MANAGEMENT AND LOGISTICS SERVICES

Pre-Move Activities


Staff Move Instructions

- Comprehensive Move Instructions
 - Personal Items
 - Technology
 - Classroom Content & Furniture
- Timing
 - One Month Before Summer
 - One Week Before Summer
 - Last Day of School
- Packing Process
 - Packing Material Uses
 - Safe Packing Procedures
 - Items to Pack vs Items to Remain in Classrooms
 - Items That Cannot Be Moved

MOVE MANAGEMENT AND LOGISTICS SERVICES

Schedule

Key Milestone Dates



PROJECT PHASE	DATES
Decommissioning #1 at University	2/16 - 2/20
Decommissioning #2 at University	3/30 - 4/3
First Packing Material Delivery	5/1
Second Packing Material Delivery	5/15
Third Packing Material Delivery	5/29
Packing Assistance w/ Movers	6/10-6/11
Last Day for Students	6/11
Decommissioning & Load Trailers for All Schools	6/15 - 6/19
Populate University in Destinations	7/6 - 7/10
Populate Birney to Origin with Storage Trailers	7/13 - 7/17
Relocate McIntyre to Birney	7/20 - 7/22
Populate Levey to Origin with Storage Trailers	8/10 - 8/14
Populate Thompson (New Furniture by Others)	8/10 - 8/14
First Day for Staff	8/17
Post Move Support with (4) Movers per School	8/18 - 8/19 (8/18-8/21 at Thompson)
First Day for Students	8/24

MOVE MANAGEMENT AND LOGISTICS SERVICES

Move Execution

Staff Move – Out Checklist (June - August)

MOVE OUT CHECKLIST

- All Personal Items Have Been Taken Home
- Packing Assistance with Movers
- Classroom or Office Has Been Purged
 - District to Assist in Removals
- Empty All Desk Drawers, File Cabinets & Shelves to be Moved
- Confirm all Furniture & Content is Packed and Labeled with Mover Provided Materials
- Prepare Technology Items on Desk to be Moved by Oakland Schools
- Chemicals to be Moved by SPS
- Complete Move-Out Checklist & Inventory
- Return Completed Checklist & Inventory to Principal Before Leaving for Summer Break



MOVE MANAGEMENT AND LOGISTICS SERVICES

Post Move Support

Staff Welcome Mat (August – October)

- Furniture & Content Returned Prior to Staff Return
- Start Technology and Confirm Everything is Working Properly
- Confirm All Items Have Been Returned per Staff Provided Move – Out Inventory
- Remove Labels from Furniture & Content
- Unpack Crates and Speedpacks
- Stack Empty Crates and Place in Hall for Collection by Movers Before First Day

WELCOME BACK!

FIRST DAY OF SCHOOL



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Levey Middle School – Progress Photos



Entrance – New Exterior Doors



Exterior – New Windows & Louvers



Secured Vestibule



Welcome Area



Welcome Area



Main Office



Main Office



Clinic



Office



Conference Room



Boiler Room



Classroom



Classroom



STEM Classroom



Lockers



Corridor near Gymnasium



Corridor



Gymnasium



Gymnasium



Corridor – New Exterior Doors

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Thompson K-8 School – Progress Photos



Main Office



Main Office



Main Office



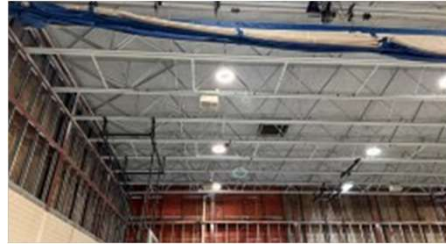
Corridor



Exterior – Classroom Addition



Gymnasium



Gymnasium



Gymnasium



Gymnasium



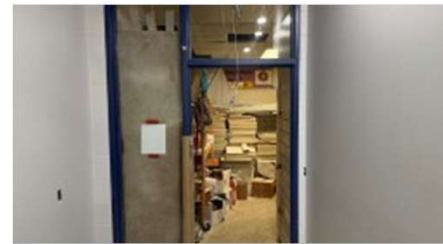
Gymnasium



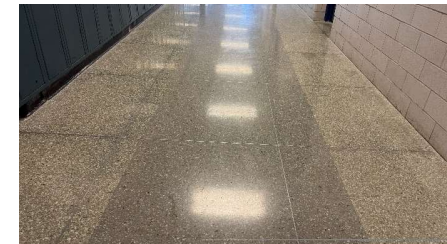
Stairwell



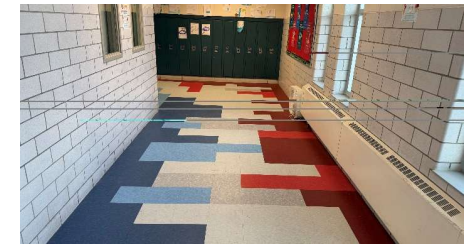
Stairwell



Main Office Vestibule



Terrazzo Patching



Corridor Update



Locker Room



Locker Room



Classroom – New Addition



Classroom – New Addition



Classroom – New Addition

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

Birney K-8 School – Progress Photos



Exterior



Exterior



Exterior



Exterior



Exterior



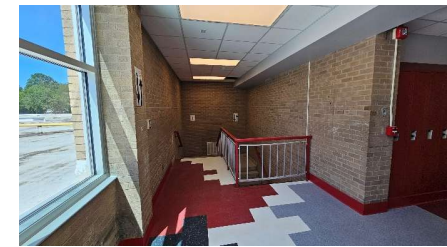
Main Cafeteria



Corridor



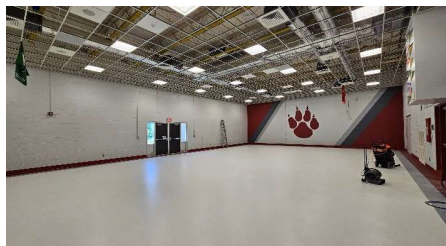
Parent Engagement Center



Corridor - Stairway



Corridor



Multi-Purpose Room



Gymnasium



Dance Classroom



Band Room



Media Center



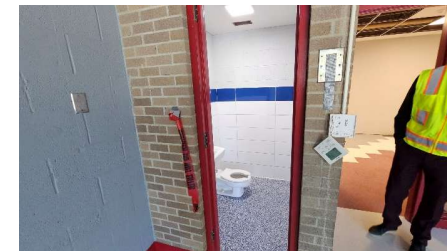
Classroom



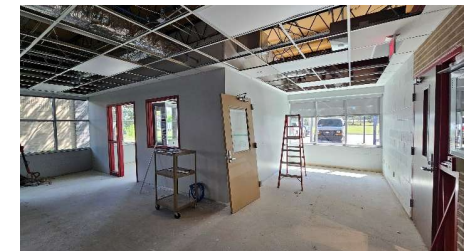
Classroom



Classroom



Classroom & Toilet Room



Main Office

Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

University K-12 Site Plan



University K-12 - Construction Coming Soon



Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2026

University K-12 Academy – Proposed Image Study (Renderings)



Campus Aerial View



Campus View from 12 Mile Rd



View from West



Entrance View: 6-12 and K-5



Auditorium



Classroom



Classroom



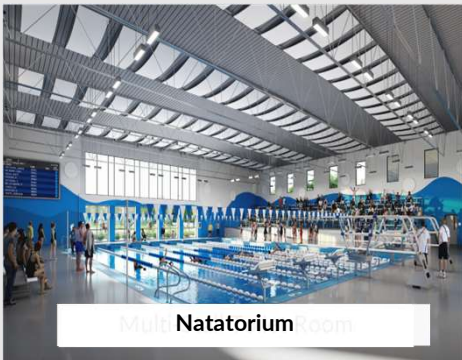
Extended Learning



Science Room



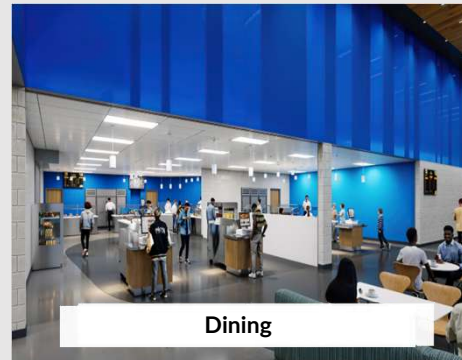
Science Room



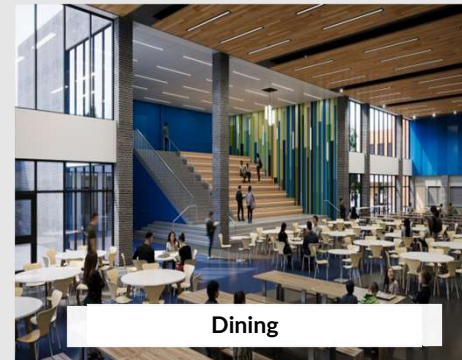
Multi Natatorium Room



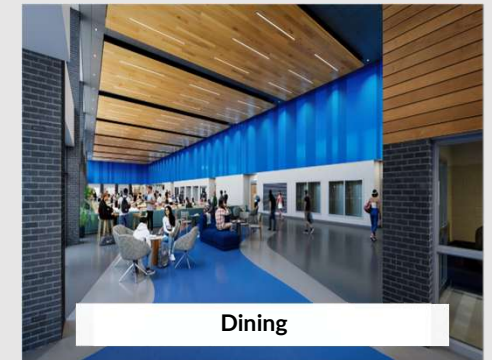
Group Restroom



Dining



Dining



Dining