

Stephenville ISD Supplemental Budget Requests 2020-2021

#	School/ Department	Requestor	Requestor Position:	Brief Description of Need:	FTE Needed:	Total Cost:
1	Chamberlin Elementary	Salyards, Jennifer	Principal	New Cafeteria Tables	0	\$ 27,682.00
2	Gilbert Intermediate	Sauceda, Victor	Principal	Response to Intervention Math Teacher	1	\$ 45,000.00
3	Gilbert Intermediate	Sauceda, Victor	Principal	funds to purchase 10' clear dividers (6), and one TV and mount for the cafeteria. four Chromecast devices to be used with existing TVs on campus so we can stream announcements	0	\$ 12,415.00
4	Henderson Junior High	Childs, Michael	Director of Bands/JH Director of Bands	Increase JH contracted service from \$3320 to \$4000 for clinician and additional judge fees	0	\$ 680.00
5	Henderson Junior High	Childs, Michael/ Conway, C.	Director of Bands/JH Director of Bands	Increase JH band supplies by \$1358 to keep up with growth of program	0	\$ 1,358.00
6	Henderson Junior High	Burleson, Brad	Principal	\$500 stipend for the teacher in charge of our IMPACT student leadership/service group	0	\$ 500.00
7	Henderson Junior High	Burleson, Brad	Principal	Increase contract days for current employee- 187 to 202 days; Coordinator of Intervention and Instruction	0	\$ 10,000.00
8	Henderson Junior High	Barberee, Dr. Robert	School Board Member	Buy two additional cheerleading floor mats for the Junior High	0	\$ 4,000.00
9	High School	Amos, Vickie	Newspaper Teacher	Additional camera for Newspaper program that targets sports action, photo editor, and can video	0	\$ 4,000.00
10	High School	Kelsey, Kimberly	Dance Director	New, co-ed matching, competitively styled, and accurately fitting uniforms for the varsity dance team.	0	\$ 10,000.00
11	High School	Kelsey, Kimberly	Dance Director	Assistance with Dance Program; either a second stipend/sponsor being added to the staff or an increase to the contracted services budget	0	\$ 3,000.00
12	High School	Childs, Michael	Director of Bands	Increase HS Band Contracted Services by \$1000 to keep up with increasing cost of marching show design	0	\$ 1,000.00
13	High School	Childs, Michael	Director of Bands	Increase HS Band Supplies by \$3000	0	\$ 3,000.00
14	High School	Childs, Michael	Director of Bands	Increase HS Band Student Travel to \$13000 (increase of \$1164)	0	\$ 1,164.00
15	High School	Childs, Michael	Director of Bands	Increase in budget for entry fees - all-state band process and solo/ensemble entries	0	\$ 250.00
16	High School	Childs, Michael	Director of Bands	One-time increase to purchase additional marching uniforms	0	\$ 10,000.00
17	High School	Wimberly, Michel; Copeland, Scott	Percussion Director	Additional equipment as standstill percussison transitions to marching program	0	\$ 1,500.00
18	High School	Chaplin Lewis, Nicole	Teacher	Edpuzzle (software) makes classroom content accessible to students online by allowing teachers to create interactive video lessons.	0	\$ 1,254.00
19	High School	Chaplin Lewis, Nicole	Teacher	Paid upgrade to Quizlet services	0	\$ 576.00
20	High School	Green, D'Anna; Alan Mayes, Wendy Svoboda, Abrahia Moore, Isaac Diaz	Teacher/Coach	Materials to ensure CPR training of all staff and 7-12th students (state compliance)	0	\$ 1,287.00
21	High School	Pope, Mindy	Teacher	2 Additional stipends of \$1250; Current coaches only get 1 per event, while standard is 2.	0	\$ 2,500.00
22	High School	Jones, Jennifer	Cheer sponsor	New Run-Through Banner for football games	0	\$ 6,295.00
23	High School	Traweek, Stephanie	Teacher/RTI/ Dyslexia/ELL	New Position to serve growing numbers of students needing intense intervention (RTI, Dyslexia, ELL, tec)	1	\$ 50,000.00
24	High School Athletics	Hughes, Lisa	Athletic Secretary	Increase in funds to cover state wide pay raise for officials	0	\$ 3,500.00
25	Curriculum	Goodwin, Renee	Director of Assessment and Accountability	Mental Health Counselor FTE (Grades 3-5)	1	\$ 53,400.00
26	Human Resources	Hampton, Kathy	Exec. Director of HR and Student Services	Purchase of Laserfiche/DocuNav to streamline HR processes	0	\$ 63,801.00
27	Transportation	Woods, David	Director of Transportation	Repair three aging buses	0	\$ 11,400.00
28	Transportation	Woods, David	Director of Transportation	Current SUV inventory is insufficient and aging	0	\$ 42,900.00
29	Transportation	Woods, David	Director of Transportation	Additional Bus Aides to have one aide on each bus	3-5	\$ 10,000.00
30	Business	Griffin, Julie	Business Manager	Cash Control/Counting Machine	0	\$ 1,705.00
31	Technology	Womack, Shelby	Executive Director of Technology & Digital Learning	SHS iPads Refresh	0	\$ 295,000.00
TOTAL VALUE OF REQUESTS:						\$ 679,167.00
TOTAL FTE Requested:						6-9