

Belton Independent School District
Board of Trustee Meeting Agenda Item

March 30, 2025

Item: Change Order #1 with P&E Mechanical Contractors, LLC for the Roy & Jean Potts Belton Swim Center HVAC Replacement 2022 Bond Project

Contact Person: Michael Morgan

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The Board approved P&E Mechanical Contractors, LLC for the Roy & Jean Potts Belton Swim Center HVAC Replacement Bond Project at the July 21, 2025 Board meeting.

The initial construction contract sum was \$467,910.00. The contract sum included an Owner Contingency of \$100,000.

Change Order No. 1 will reduce the contract sum by (-\$75,312) for a final contract sum of \$392,598.00. This change order returns the balance of unused Contingency funds following final completion of the work.

Approval of this change order will release the currently encumbered funds for this project and return the funds to the 2022 Bond Program to be used on other 2022 Bond projects.

Fiscal Implications:

The project is funded through 2022 bond funds.

Administrative Recommendation(s):

Approve Change Order No. 1, reducing the contract sum by -\$75,312, and authorize the Superintendent to execute this change order document as presented.