

ALPENA COUNTY

EQUALIZATION DEPARTMENT

720 W Chisholm Suite #5 Alpena, MI 49707 Office (989)354-9560 Fax (989) 354-9647

TO:	Alpena County Finance Committee
FROM:	Ted Somers, Alpena County Equalization Director
DATE:	January 14, 2025
RE:	Maintenance Agreement
Greetings	

Greetings,

With the cost of supplies increasing, I have reviewed the maintenance agreement with the township we contract for services with.

The Alpena County Equalization Department contracts with all townships for tax roll preparation, printing, folding, inserting tax bills and printing tax rolls. We perform these services for two tax bill cycles per year.

We also maintain all addresses and help with assessment roll maintenance.

From 2020 through 2024 the cost for supplies have increased 40.21%.

We currently charge \$1.85 per parcel for maintenance, my recommendation would be to increase that fee to \$2.00 per parcel.

If approved, I would recommend that the fee be increased for the 2025 billing cycle.

Sincerely. Ted Somers, Director Alpena County Equalization Department

	2023 Parcel Count	Per Parcel Cost	
Alpena Township	7,237	\$1.85	\$13,388.45
Green Township	1,738	\$1.85	\$3,215.30
Long Rapids Township	1,023	\$1.85	\$1,892.55
Maple Ridge Township	1,686	\$1.85	\$3,119.10
Ossineke Township	1,785	\$1.85	\$3,302.25
Sanborn Township	1,737	\$1.85	\$3,213.45
Wellington Township	468	\$1.85	\$865.80
Wilson Township	1,707	\$1.85	\$3,157.95
	17,381		\$32,154.85

	2023 Parcel Count	Per Parcel Cost	
Alpena Township	7,237	\$1.90	\$13,750.30
Green Township	1,738	\$1.90	\$3,302.20
Long Rapids Township	1,023	\$1.90	\$1,943.70
Maple Ridge Township	1,686	\$1.90	\$3,203.40
Ossineke Township	1,785	\$1.90	\$3,391.50
Sanborn Township	1,737	\$1.90	\$3,300.30
Wellington Township	468	\$1.90	\$889.20
Wilson Township	1,707	\$1.90	\$3,243.30
	17,381		\$33,023.90

7,237

1,738

1,023

1,686

1,785

1,737

468

1,707

17,381

2023 Parcel Count Per Parcel Cost

\$2.00

\$2.00

\$2.00

\$2.00

\$2.00

\$2.00

\$2.00

\$2.00

\$14,474.00 \$3,476.00

\$2,046.00

\$3,372.00

\$3,570.00

\$3,474.00

\$3,414.00

\$34,762.00

\$936.00

Paper cost per year

	2023 Parcel Count	Per Parcel Cost	
Alpena Township	7,237	\$1.95	\$14,112.15
Green Township	1,738	\$1.95	\$3,389.10
Long Rapids Township	1,023	\$1.95	\$1,994.85
Maple Ridge Township	1,686	\$1.95	\$3,287.70
Ossineke Township	1,785	\$1.95	\$3,480.75
Sanborn Township	1,737	\$1.95	\$3,387.15
Wellington Township	468	\$1.95	\$912.60
Wilson Township	1,707	\$1.95	\$3,328.65
	17,381		\$33,892.95

Two Tax Bill Cycles all Townships and one Assessment Change Notice for two Townships.

Envelopes Cost per Case		15 Cases per Year
2024	\$167.25	\$2,508.75
2023	\$144.05	\$2,160.75
2022	\$195.00	\$2,925.00
2021	\$101.85	\$1,527.75
2020	\$95.93	\$1,438.95
2019	\$100.85	\$1,512.75

2024	\$34.49 per case	7 case per year	\$241.43
2020	\$29.33 per case	7 case per year	\$205.31

Total Cost for supplies	

Alpena Township

Green Township

Long Rapids Township

Maple Ridge Township

Ossineke Township

Sanborn Township

Wilson Township

Wellington Township

Paper Cost

2024	\$2,750.18	
2020	\$1,644.26	40.21%
	\$1,105.92	Cost increase 2020-2024

2022 Paid a preiuem due to supply



ALPENA COUNTY

EQUALIZATION DEPARTMENT

720 W Chisholm Suite #5 Alpena, MI 49707 Office (989)354-9560 equalizationoffice@alpenacounty.org

TO:	Charter Township of Alpena
FROM:	Ted Somers, Alpena County Equalization Director
DATE:	January 14, 2025
RE:	Maintenance Agreement
Greetings.	

On January 14, 2025, The Alpena County Board of Commissioners approved an increase to the Maintenance Agreement with the Townships we provide services to. The maintenance agreement will increase from \$1.85 per parcel to \$2.00 per parcel. The increase in due to the cost of supplies increasing.

These services include,

- Tax Roll printing includes special assessment rolls.
- Tax Bill printing, folding, inserting and sealing tax bills.
- Mailing Personal Property Statements
- Printing Assessment Change Notices and Assessment Rolls including all Special Assessment Rolls.

This increase will be charged to the 2025 assessment and tax billing cycle.

Ted Somers Alpena County Equalization Director