

# April 2026 District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)			3 - 4
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5 - 6
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # MISD Positive Publicity Media Hits			7 - 8
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.			9 - 13
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			14 - 15

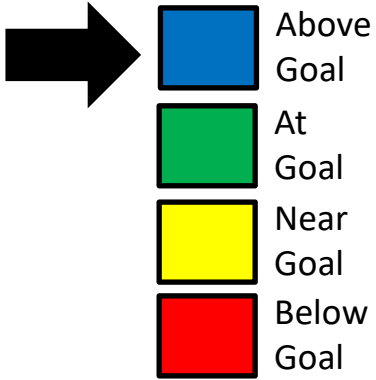
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

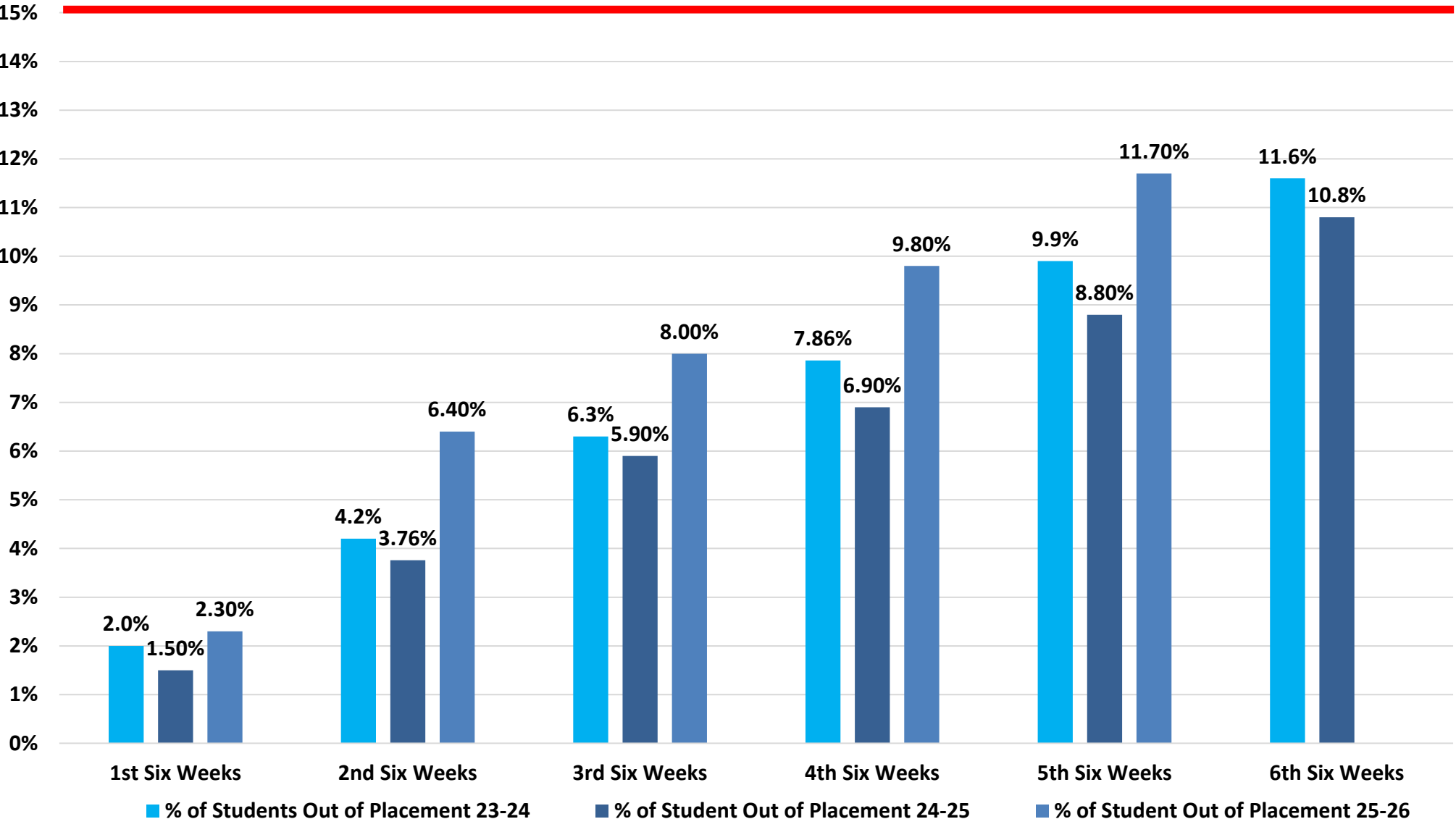
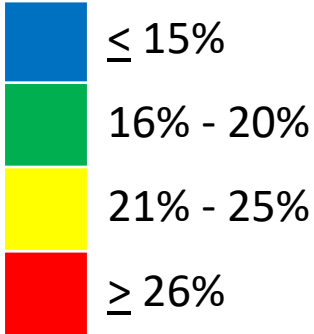
## April 2026

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Matthew Brown			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

# 3.3 % Out of Placement (ISS/OSS/DAEP)



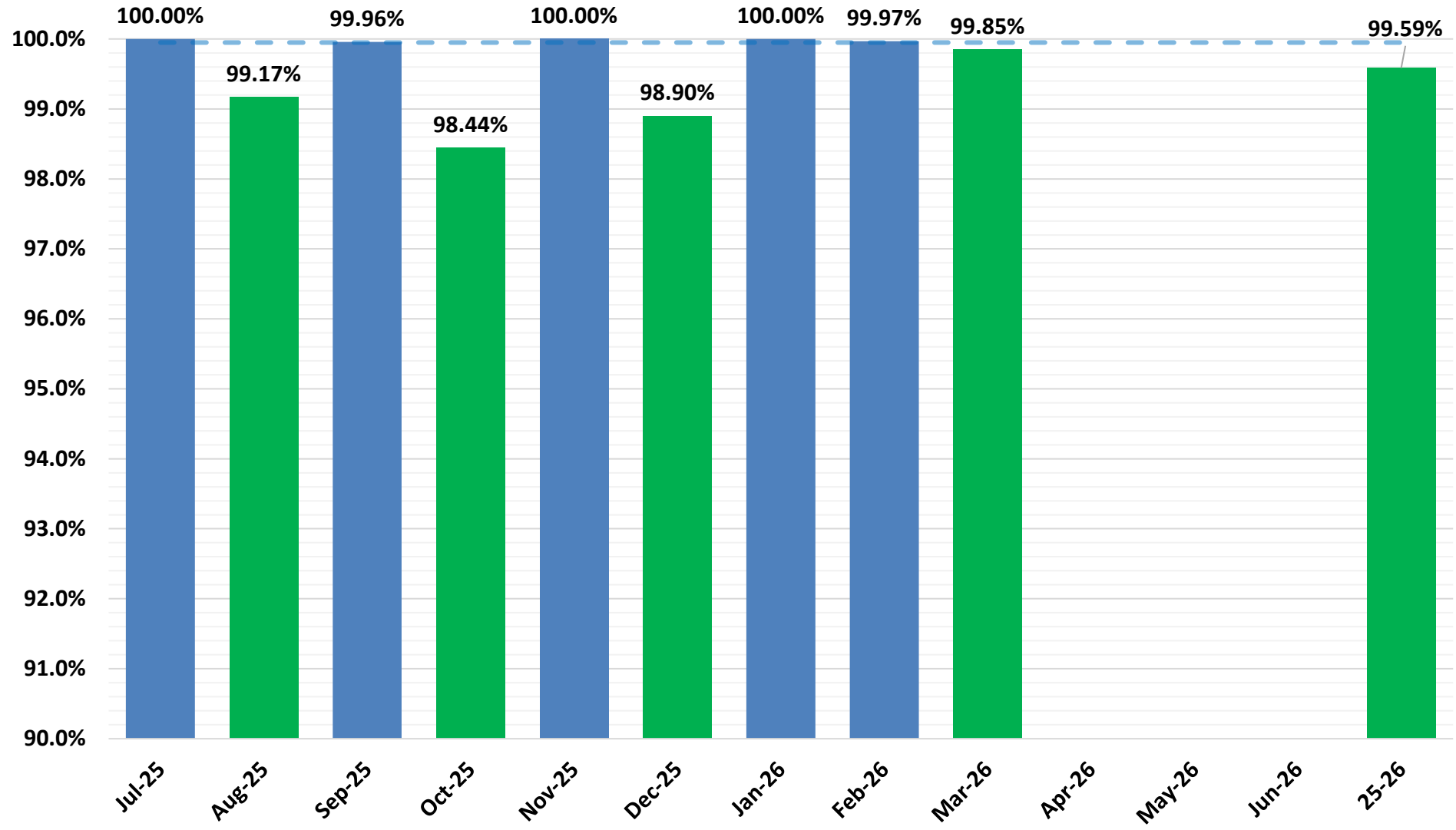
### Status for this Measure



Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X	

# 4.1 % Critical Systems Scheduled Uptime

- Above Goal
- At Goal
- Near Goal
- Below Goal



### Status for this Measure

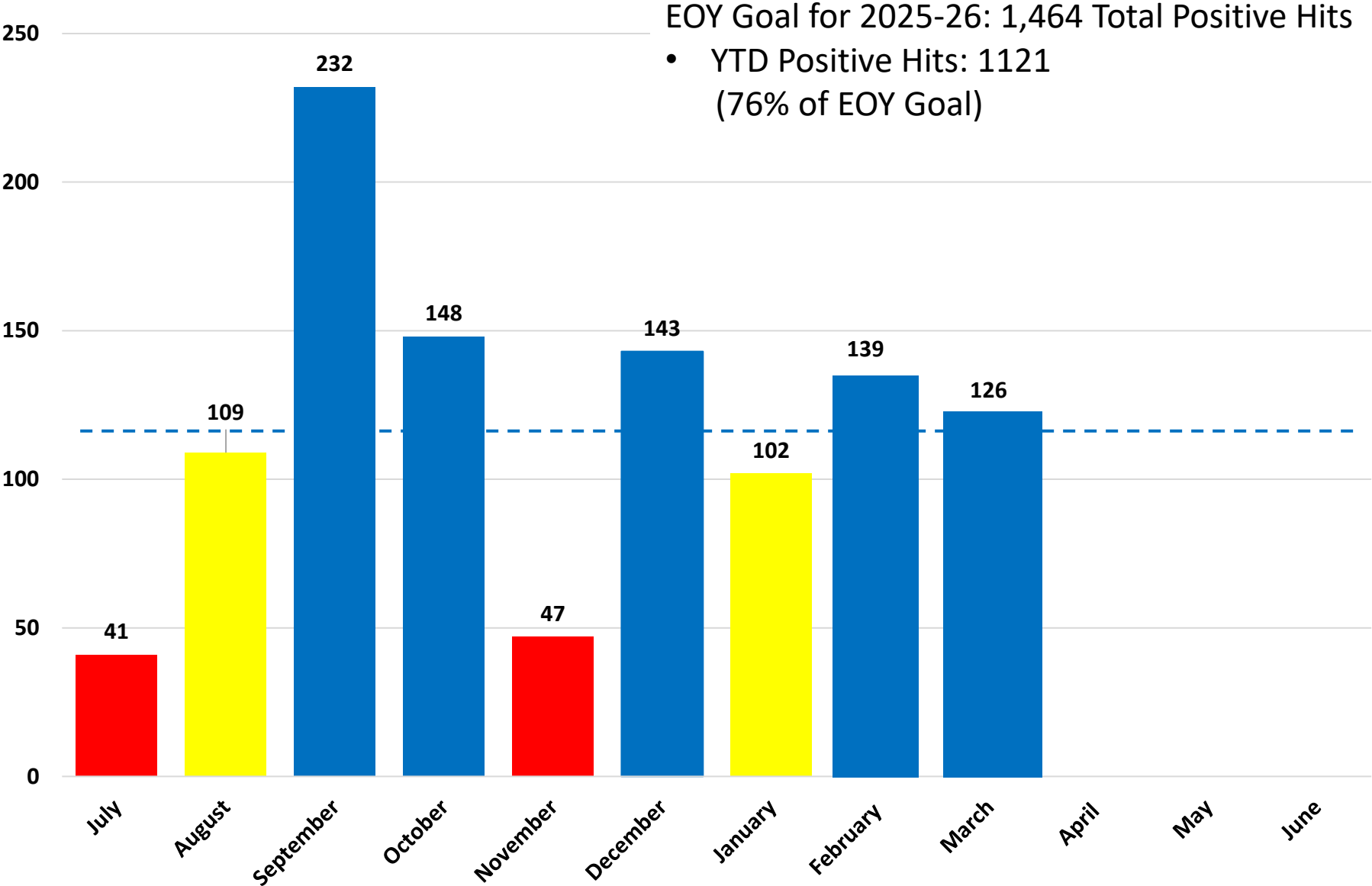
- $\geq 99.96\%$
- 98% - 99.95%
- 96.1% - 97.99%
- $\leq 96\%$

Goal:  $\geq 99.95\%$

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated										Mrs. Laura Jobe			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
6.1 # of MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/ language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X			
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X			

# 6.1 # MISD Positive Publicity Media Hits

- Above Goal
- At Goal
- Near Goal
- Below Goal



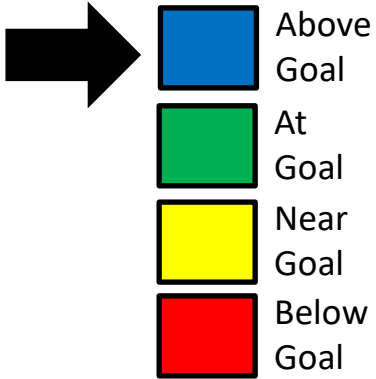
Target Monthly Average: 122 hits

YTD Monthly Average: 124 hits

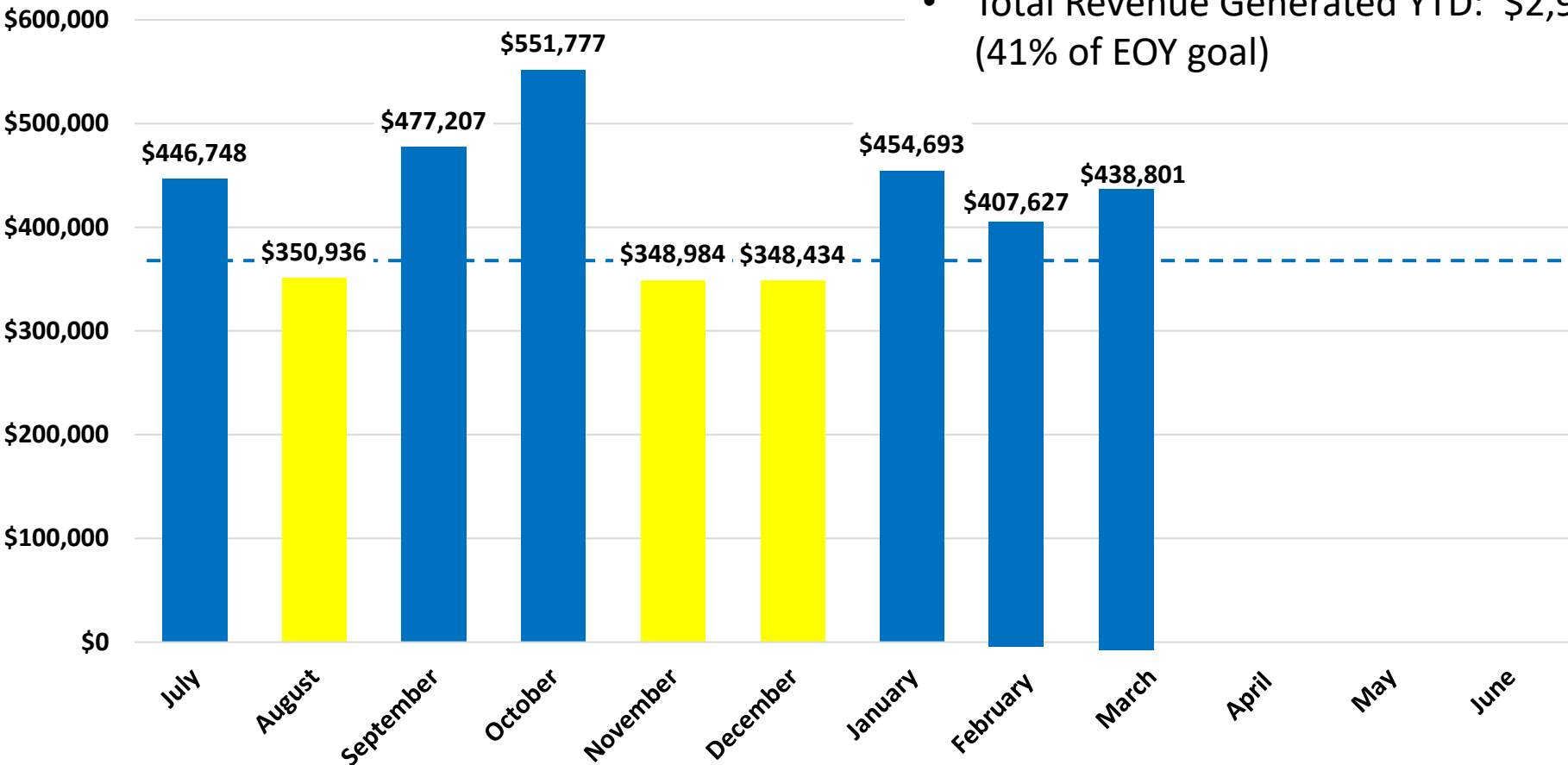
**Status for this Measure**

- > 117 per month
- = 117 per month
- = 88 – 116 per month
- < 88 per month

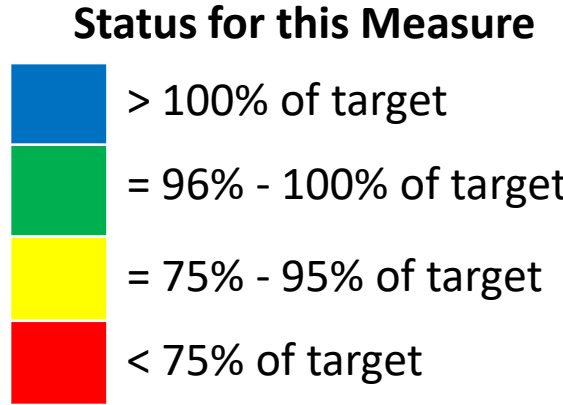
# 6.3 Increase Revenue Generated Through Advertising, Education Foundation and QUEST Program



EOY Goal for 2025-26: \$4,000,000  
 • Total Revenue Generated YTD: \$2,978,779 (41% of EOY goal)

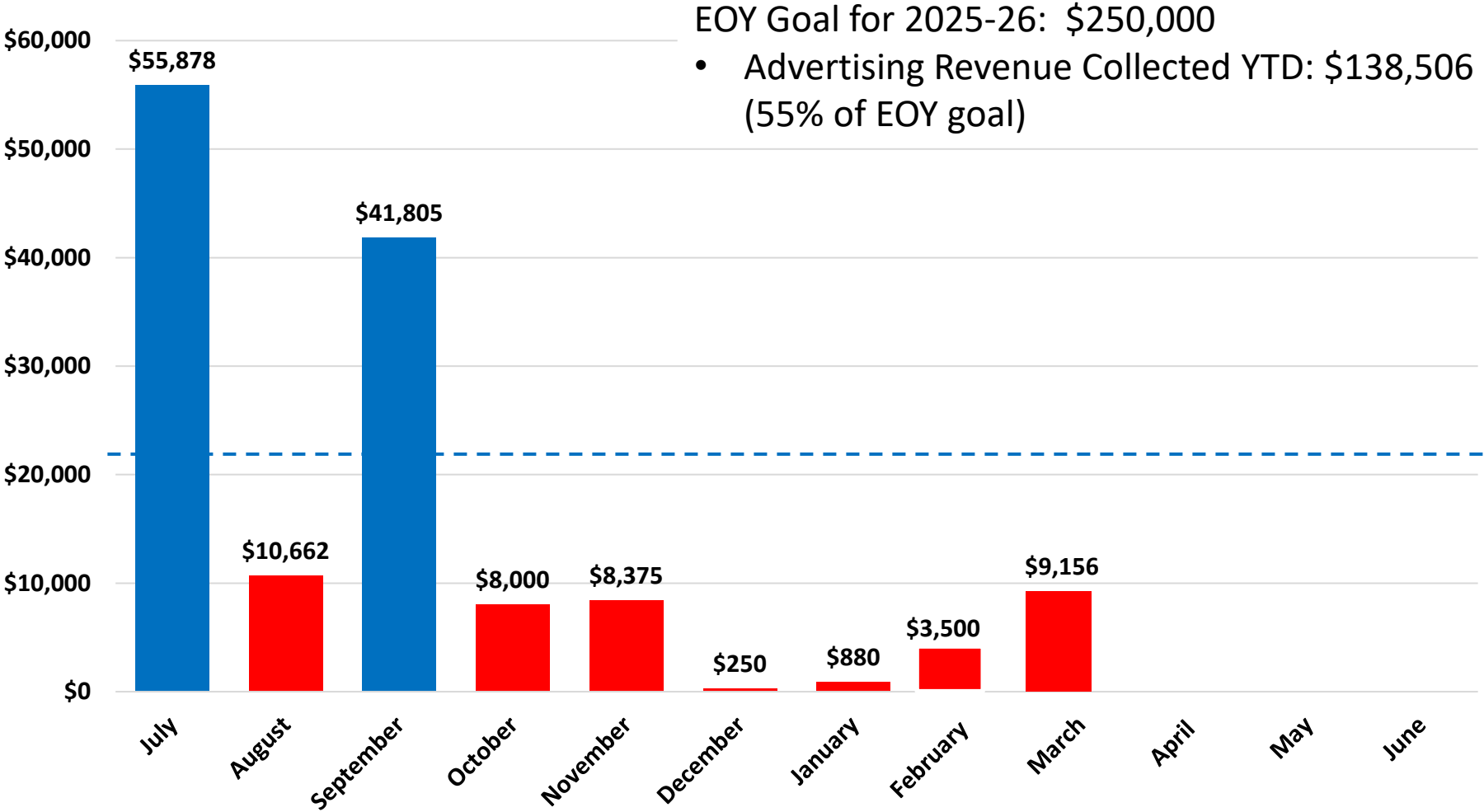


Target Monthly Average: \$374,119  
 YTD Monthly Average: \$425,540 (113% of Target)



Overall performance rating for Leading Measure 6.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

# 6.3.1 Increase Advertising and Sponsorship Revenue\*



- Above Goal
- At Goal
- Near Goal
- Below Goal

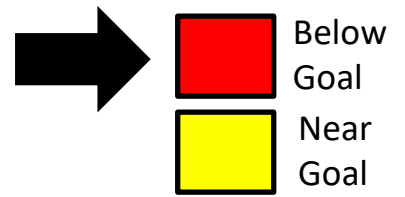
Target Monthly Average: \$20,834  
 YTD Monthly Average: \$21,750 (104% of Target)

**Status for this Measure**

- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

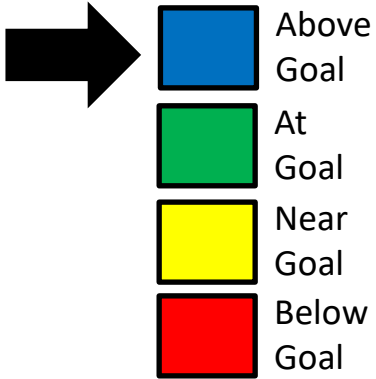
Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

## 6.3.1 Increase Advertising and Sponsorship Revenue\*

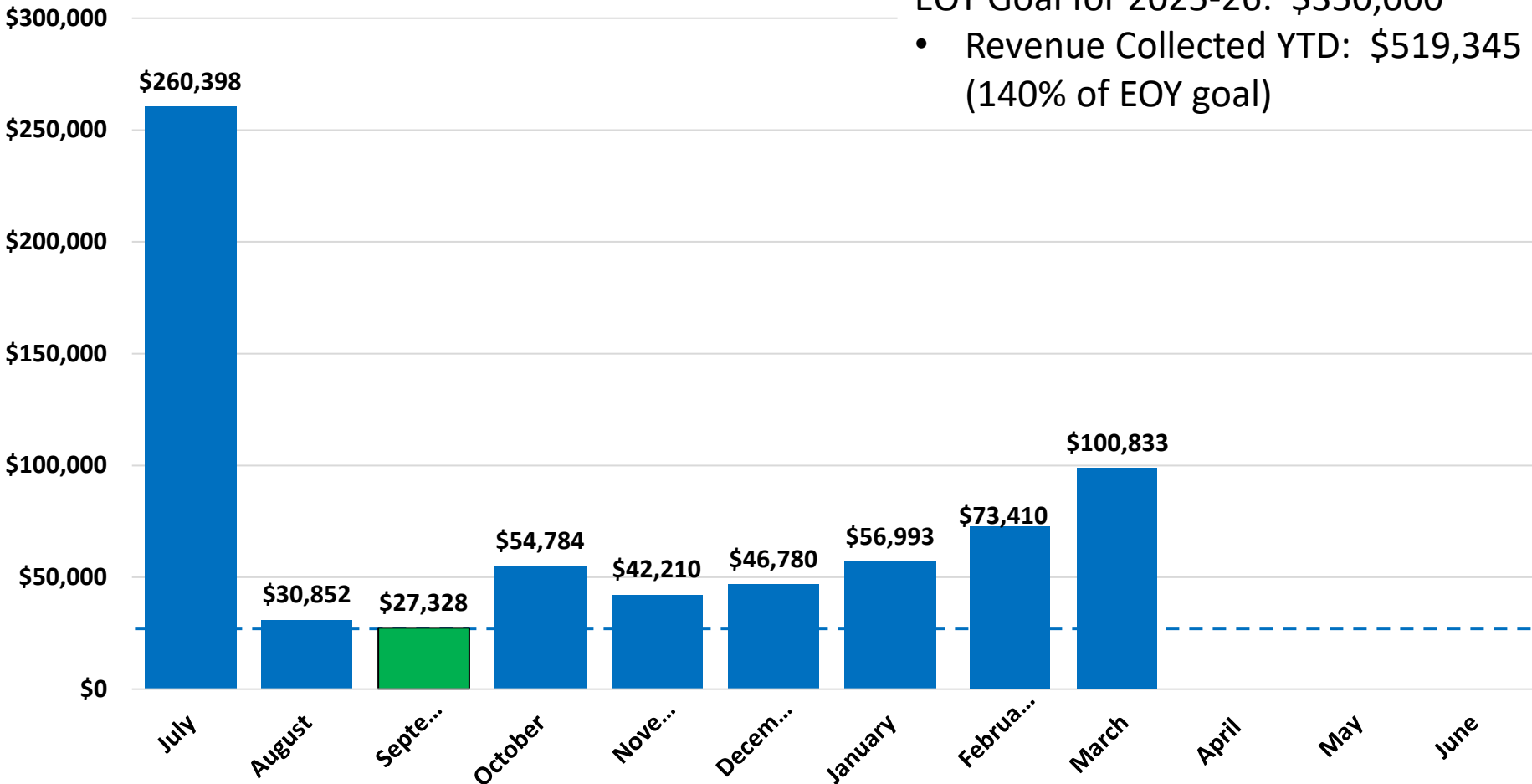


- What is the problem? Advertising revenue is below average monthly goal for February and March.
- Impact statement of the problem: Most of the fiscal year's advertising revenue comes in during June for contract renewals and Back to School Bash fundraising.
- Action to be taken: This is a special circumstance. We will launch our annual Back to School Bash fundraising campaign next week to help drive in revenue.
- When will you give your team and executive council an update? Next month.

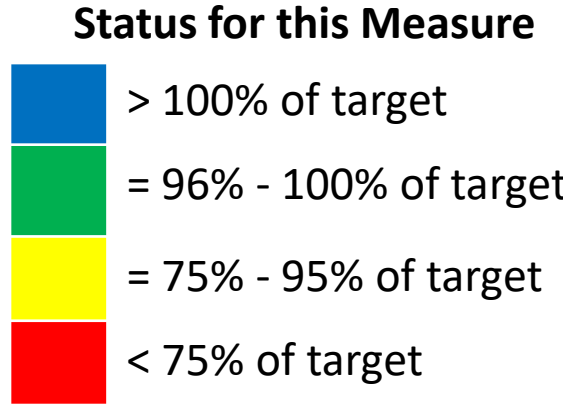
# 6.3.2 Increase Education Foundation Revenue Collected



EOY Goal for 2025-26: \$350,000  
 • Revenue Collected YTD: \$519,345 (140% of EOY goal)

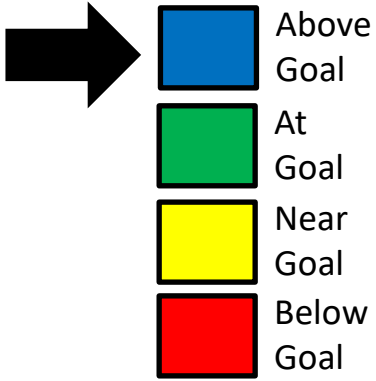


Target Monthly Average: \$29,167  
 YTD Monthly Average: \$93,341 (320% of Target)

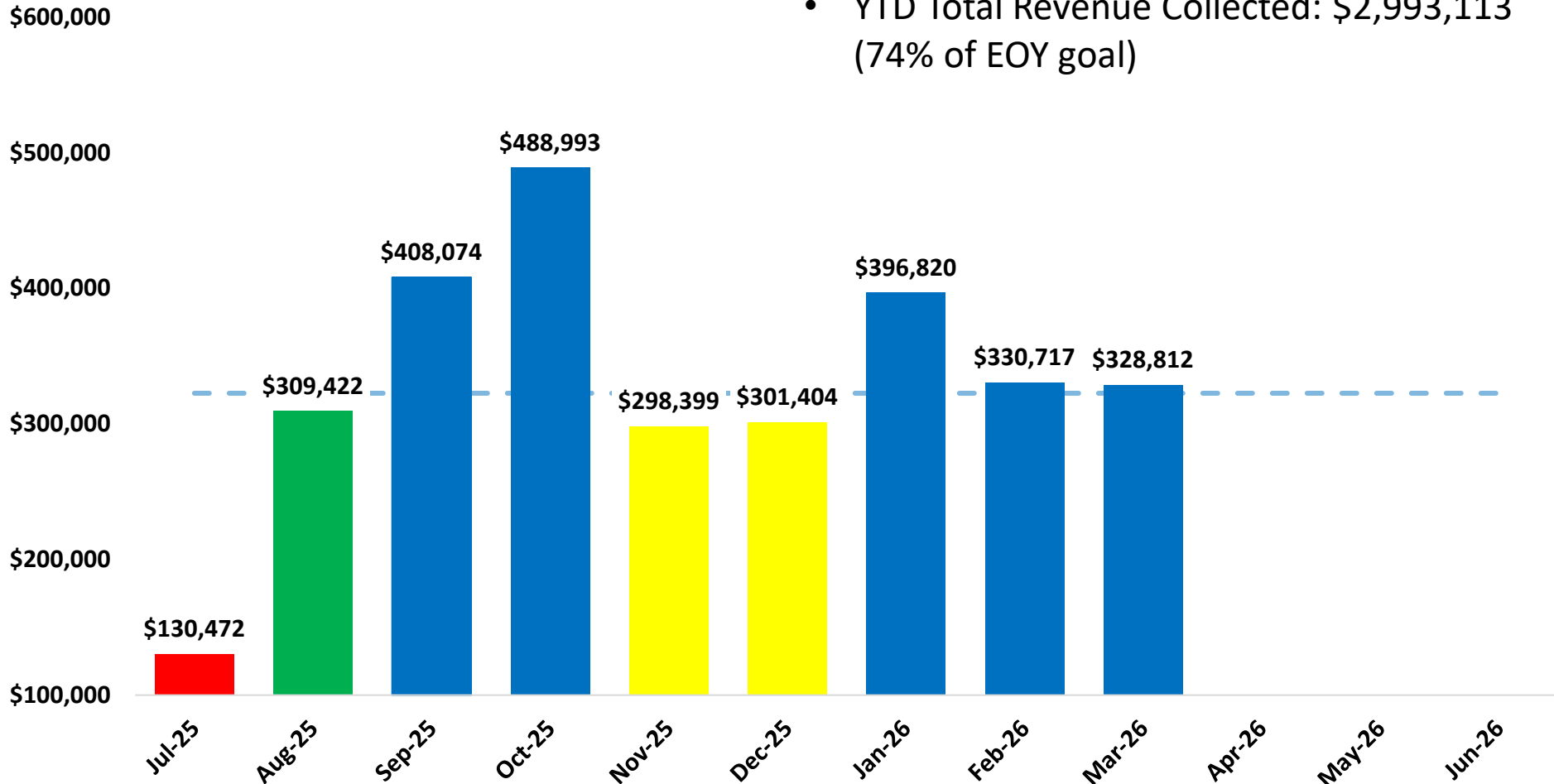


Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

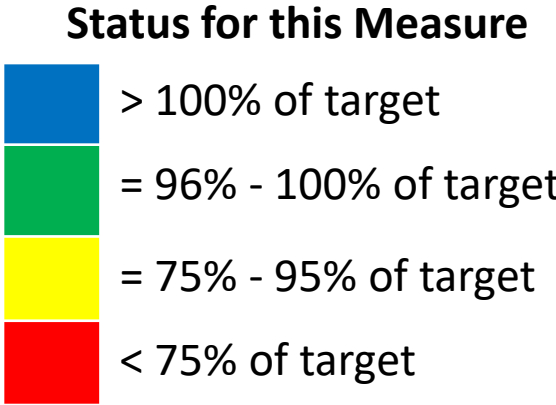
# 6.3.3 Increase Revenue Generated by QUEST



EOY Goal for 2025-26: \$4,000,000  
 • YTD Total Revenue Collected: \$2,993,113  
 (74% of EOY goal)



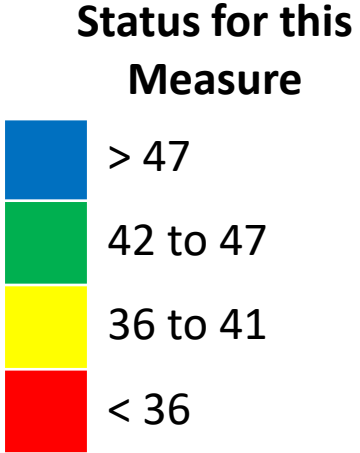
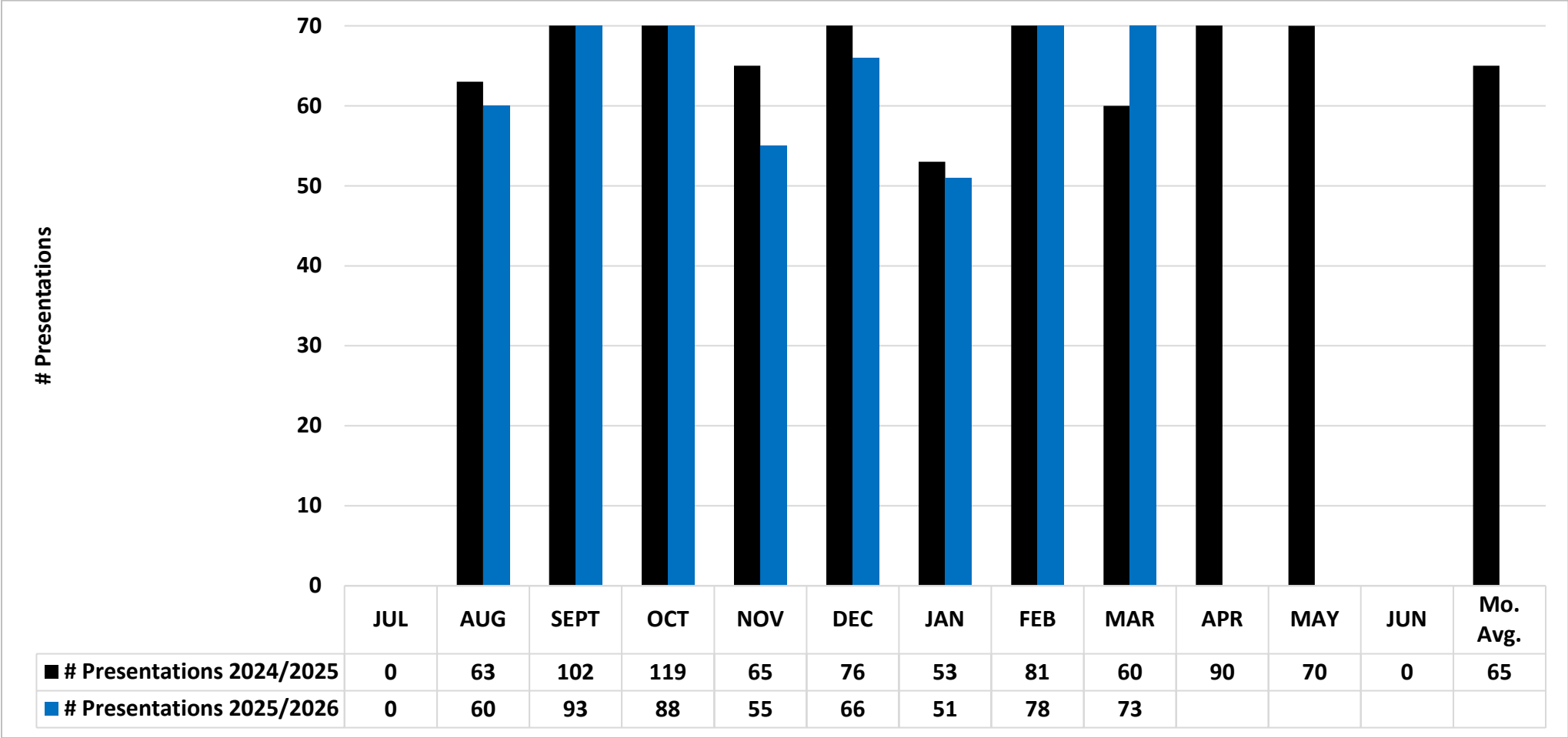
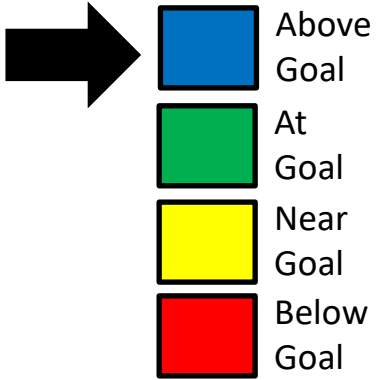
Target Monthly Average: \$322,709  
 YTD Monthly Average: \$333,369  
 (103% of Target)



Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

# 9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.