

Executive Summary
Prepared for Board of Trustees Meeting
March 13, 2007

International Baccalaureate Programmes Update

Purpose of Report

The purpose of this report is to:

- Update the Board of Trustees about investigation progress of the International Baccalaureate (IB) Programmes in Denton ISD since December 12, 2006
- Update anticipated IB Authorization Timelines
- Present preliminary estimate of 2007-2008 budget expenses

Primary Years Program (PYP)

Newton Rayzor Elementary and Evers Park Elementary schools continue to investigate the Primary Years Program and implement many of its philosophies through ongoing staff development and classroom teaching strategies.

Subsequent steps in this investigation from our last report in November, 2006, to date, include:

December – March	Continued Critical Friends Groups, both at the district and campus levels Book Study - <u>Teaching the Best Practice Way</u> - Rayzor
January	Introduction of WIGS, LEADS, & Goal setting for 07-08 Campus Improvement Plan - Rayzor
February	Site visit to Rice Elementary, Tyler - Evers IB Attitudes introduced through staff development – Evers Making the PYP Happen introduced through staff development – Evers & Rayzor IB WIGS & LEADS - Rayzor Higher-level & inquiry math methods – Evers & Rayzor Book study - <u>Using Math Talk to Help Students Learn</u> - Rayzor TIBS Roundtable, Austin – Evers & Rayzor

March 7	Grades 2 – 5 site visit to Peebles Elementary, Killeen-Rayzor
Our projected steps for the remainder of this school year include:	
March 29 – April 1	IBNA Level I Training, Kansas City, MO – Evers & Rayzor
April	Site visit to Peebles Elementary, Killeen - Evers
May	Grades PK – 1 site visit to Lamar Elementary, Wichita Falls - Rayzor
	Internationalism through the Curriculum - Rayzor
	Submit Application A for Candidate School status – Evers & Rayzor
July	TIBS Level I and Level II Training for additional staff – Evers & Rayzor

Middle Years Programme (MYP) and Diploma Programme (DP)

Coordinators, teachers and administrators from each school have continued IBNA sanctioned staff development, attending Level I trainings in Los Angeles, CA., Salt Lake City, UT., Dallas, TX., Pittsburgh, PA., and Houston, TX. The completions of Application A for Calhoun Middle School and Application for Denton High School are the focus during the spring semester.

January 2007	Panel Presentation to Faculties IB Level I Trained Teachers DP Graduates and Consultant Coordinators helped with the HEB IB College Night MYP Level I Staff Dev.: Los Angeles, CA DP Level I Staff Dev.: Los Angeles, CA DISD Coordinators Meeting	[CMS, DHS] [CMS-1, DHS-1] [DHS-6]
February 2007	Selected Area of Interaction Leaders TIBS Roundtable: Austin, TX DP Level I Staff Dev.: Salt Lake City, UT Staff Dev. Debriefings MYP Level I Staff Dev.: Dallas, TX DP Level I Staff Dev.: Dallas, TX Steering committee met to discuss scheduling DISD Coordinators Meeting IB Leadership Team Meeting	[CMS] [CMS-5] [DHS-4] [DHS] [CMS-3, DHS-3] [DHS -8] [CMS]

March 2007	MYP Level I Staff Dev.: Pittsburg, PA	[CMS-5, DHS-1]	
	DP Level I Staff Dev.: Pittsburg, PA	[DHS-3]	
	DP Level I Staff Dev.: Houston, TX	[DHS-6]	
	Open House Presentation	[CMS]	
	Presentation to Faculty- Mission Statement Learner Profile	[CMS, DHS]	
	Steering Committee Meeting	[CMS]	
	Presentation to Teachers: "A Test Worth Teaching To"	[DHS]	
	Writing Workshop: Content Area Course Outlines for DP Application	[DHS]	
	DISD Coordinators Meeting		
	IB Leadership Team Meeting		
	April 2007	Review Course Outlines for DP Application	[DHS]
		Complete and ship MYP Application A	[CMS, DHS]
		Complete DP Application	[DHS]
DISD Coordinators Meeting			
IB Leadership Team Meeting			
May 2007	Ship DP Application to IBNA office, NY	[DHS]	
	DISD Coordinators Meeting		
	IB Leadership Team Meeting		
June-July 2007	DP Level I Staff Dev.: Montezuma, NM	[DHS]	
	MYP Level I & II Staff Dev.: Austin, TX	[CMS, DHS]	
2007-2008	Communications as needed with: IBNA Office Karen Phillips, Ex. Director TIBS Tommy Newman, DP Consultant		

Objectives

- Obtain guidance from the Board of Trustees regarding preparation of PYP and MYP Application (Part A) for submission prior to May 1, 2007, deadline.
- Obtain guidance from the Board of Trustees regarding continued implementation of the DP at Denton High School and submission of Application prior to June 1, 2007 deadline.

Operational Impact

Based on information garnered thus far in the IB process, this is a preliminary estimate of costs for pursuit of PYP, MYP, DP authorization at Evers and Newton Rayzor elementary schools, Calhoun Middle School and Denton High School through the end of the 2007 – 2008 school year. The funding will be a joint effort of campus, district and federal staff development

monies. Once authorized at MYP and DP levels, Texas Education Agency offers a registration reimbursement initiative for teacher staff development which the district will access.

Both elementary schools and Calhoun Middle School envision submitting Application Part A on May 1, 2007 and Application Part B on May 1, 2009. Denton High School envisions submitting their Application for Authorization prior to the June 1, 2007 deadline.

Primary Years Program Expenses (Evers and Newton Rayzor expenses are combined.)

I. Staff Development

Note: Staff development expenses will continue so long as a school maintains IB world school status.

A. 2007 – 2008 School Year

1. TIBS Roundtable (fall 2007)
2. IBNA Level 1,2 or 3 Training (12 persons) (fall 2007)
3. TIBS Roundtable (spring 2008)
4. IBNA Level 1, 2, or 3 Training (12 persons) (spring 2008)
5. IBNA On-site consultant (fall 2007, summer 2008)
6. IBNA Level 1 & 2 Training (summer 2007)
7. Collaborative Planning Time (substitute teachers)
8. IBNA National Conference (summer 2007, 2 coordinators)
9. Campus staff development
10. Critical Friends Group training
11. Site visits to authorized schools

Total: \$148,220

II. Fees

A. 2007 – 2008 School Year

1. Continuation Fee (per school per year) 2,000
(During which time, staff members are writing and implanting the PYP curriculum in preparation for authorization.)
2. Subscription to the IB Online Curriculum Centre 1,000
3. TIBS membership 600

Total: \$3600

Personnel

A. 2007 – 2008 School Year

1. Second Language Teachers 100,000
2. Coordinators 10 additional days 6,000

Total: \$106,000

IV. Materials

A. 2007 – 2008 School Year

1. IB Publications - required 10,000

2. Materials for IB Units of Study	10,000
3. Second Language Library books	4,000
Total:	\$24,000

PYP Grand Total Expenses **\$281,820**

Middle Years Program Expenses

**Note: Staff development expenses will continue
so long as a school maintains IB world school status.**

I.	Staff Development	
	A. IBNA sanctioned MYP Staff Development (2007-2008)	
	1. Level I travel : Austin, July 2007	6000
	2. Level II travel : Austin - July, 2007	6000
	3. Level II & III Registrations & Travel –Fall/ Spring 07-08	15000
	4. Level I & II Registrations – July '08	9000
	5. IBNA Regional Conference (IBMYP coordinator)	
	6. On Site IBNA Trainers	
	B. TIBS (Fall, Spring)	
	C. Campus Based Staff Development (CMS/DHS MYP)	
	D. School Visits	
	E. Substitutes for staff development and school visits	48000
II.	IB Publications/Publishing Costs	4000
III.	Fees	
	A. Continuation Fee (May 1, 2008)	1000
	B. Application B (May 1, 2008)	4500
	C. TIBS membership	300
IV.	Postage/Shipping of registrations & Applications	50
V.	Personnel	
	A. Second Language Teacher	50,000
VI.	Library Materials (p/yr)	20,000
V.	Teaching Resources	8,000
	MYP Grand Total Expenses	\$127,850

Diploma Programme Expenses

**Note: Staff development expenses will continue
as long as a school maintains IB world school status.**

I.	Staff Development	
	A. IBNA sanctioned MYP/DP Staff Development: 2007-2008	
	1. MYP/DP Administrators, Teachers, Counselor, Librarian,	
	2. Expansion of MYP/DP Educated Teachers	
	Total	\$79,379
II.	Fees	
	A. Application (May 1, 2007)	4500
	B. Continuation Fee (May 1, 2007)	1000
	C. Consultant	3500
	D. Authorization Site Visit Costs (2007-2008)	3500
	E. Online curriculum	470
	F. Annual Fee (after authorization)	8590
	G. TIBS Membership	300
III.	Publications-IB Curriculum Guides	
	A. Copies of Guides for IB Teachers	
	B. Teacher Resources	
		29,240
IV.	Personnel	
	A. Additional Days for DP Coordinator	3,305
	B. MYP Coordinator (grades 9-10)	50,000
V.	Library Materials	10,000
VI.	IB Required School Visits	3100
VII.	Miscellaneous (signage)	9000
	DP Grand Total Expenses	\$205,884

DP Implementation Timeline Synopsis

- A. Planning Phase (Intent to Apply-Fall 2006)
(Application-Spring 2007)
 - 1. Academic Year 1 2006-2007
 - a. Plan from implementation of program
 - b. Teacher training
 - c. Curriculum development
 - d. Student recruitment
 - e. Budget
 - f. Scheduling

- B. Review Phase
 - 1. Academic Year 2 2007-2008
 - a. Application reviewed
 - b. Site authorization team (Sept-Jan)
 - c. Authorization decision made on application by end of April

- C. Authorization
 - 1. Academic Year 3 2008-2009
 - a. Begin teaching year one of the Diploma Programme