

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
February 2014

EXPENDITURES

Fund	2013-14 Budget	February 2014	2013-14 Year-to-Date	Remaining Budget	% Spent
General	24,554,208	2,210,941	14,447,636	10,106,572	58.84%
Food Service	1,249,136	113,884	687,872	561,264	55.07%
Community Service	952,230	69,823	508,255	443,975	53.38%
Building Construction	13,500,000	60,944	10,477,764	3,022,236	77.61%
Debt Service	3,921,182	-	3,916,907	4,275	99.89%
	\$ 44,176,756	\$ 2,455,592	\$ 30,038,434	\$ 14,138,322	68.00%