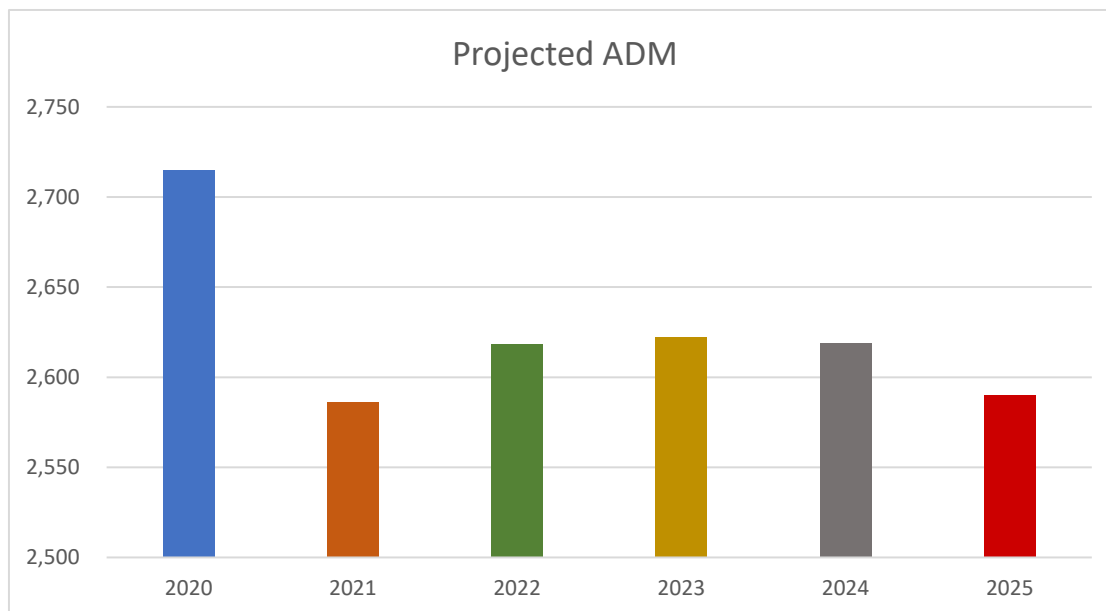


# RED WING PUBLIC SCHOOL DISTRICT

Finance Committee June 2020

## Projected ADM

| GRADE                | Current<br>2020 | Projected    |              |              |              |              |
|----------------------|-----------------|--------------|--------------|--------------|--------------|--------------|
|                      | 2020            | 2021         | 2022         | 2023         | 2024         | 2025         |
| EARLY CHILDHOOD (EC) | 53              | 48           | 48           | 48           | 48           | 48           |
| VOLUNTARY PRE K      | 0               | 0            | 0            | 0            | 0            | 0            |
| HANDICAP (K)         | 30              | 28           | 28           | 28           | 28           | 28           |
| KINDERGARTEN         | 178             | 152          | 172          | 162          | 162          | 162          |
| GRADE 1              | 174             | 197          | 179          | 199          | 189          | 189          |
| GRADE 2              | 234             | 170          | 204          | 185          | 206          | 196          |
| GRADE 3              | 198             | 224          | 170          | 204          | 185          | 206          |
| GRADE 4              | 189             | 185          | 221          | 168          | 201          | 182          |
| GRADE 5              | 203             | 183          | 189          | 225          | 171          | 205          |
| GRADE 6              | 213             | 198          | 187          | 193          | 230          | 174          |
| GRADE 7              | 207             | 202          | 197          | 185          | 191          | 228          |
| GRADE 8              | 241             | 200          | 205          | 200          | 188          | 194          |
| GRADE 9              | 222             | 239          | 206          | 212          | 206          | 194          |
| GRADE 10             | 208             | 206          | 232          | 201          | 206          | 200          |
| GRADE 11             | 178             | 187          | 195          | 220          | 190          | 195          |
| GRADE 12             | 187             | 168          | 186          | 194          | 219          | 189          |
| Area Learning Center | 0               | 0            | 0            | 0            | 0            | 0            |
| <b>TOTAL</b>         | <b>2,715</b>    | <b>2,586</b> | <b>2,618</b> | <b>2,622</b> | <b>2,619</b> | <b>2,590</b> |
| <b>Change</b>        |                 | (129)        | 32           | 4            | (3)          | (29)         |
| <b>% Change</b>      |                 | -4.74%       | 1.24%        | 0.14%        | -0.12%       | -1.11%       |

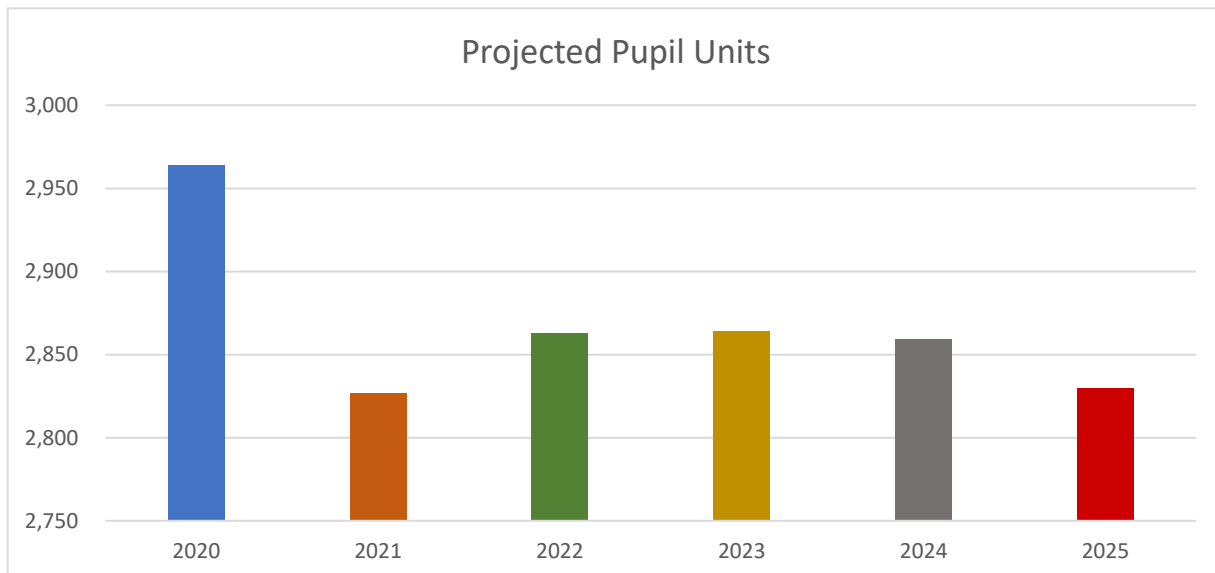


# RED WING PUBLIC SCHOOL DISTRICT

Finance Committee June 2020

## Projected Pupil Units

| GRADE                | Current<br>2020 | Projected    |              |              |              |              |
|----------------------|-----------------|--------------|--------------|--------------|--------------|--------------|
|                      |                 | 2021         | 2022         | 2023         | 2024         | 2025         |
| EARLY CHILDHOOD (EC) | 53.00           | 48.40        | 48.40        | 48.40        | 48.40        | 48.40        |
| VOLUNTARY PRE K      | 0.00            | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| HANDICAP (K)         | 30.20           | 27.60        | 27.60        | 27.60        | 27.60        | 27.60        |
| KINDERGARTEN         | 177.80          | 152.40       | 172.40       | 162.40       | 162.40       | 162.40       |
| GRADE 1              | 174.00          | 196.70       | 178.90       | 198.80       | 188.90       | 188.90       |
| GRADE 2              | 234.00          | 170.20       | 203.70       | 185.30       | 205.80       | 195.50       |
| GRADE 3              | 198.00          | 223.90       | 170.10       | 203.60       | 185.20       | 205.70       |
| GRADE 4              | 189.00          | 185.00       | 220.50       | 167.50       | 200.60       | 182.40       |
| GRADE 5              | 203.00          | 182.90       | 188.80       | 225.00       | 171.00       | 204.70       |
| GRADE 6              | 213.00          | 198.10       | 186.60       | 192.70       | 229.60       | 174.40       |
| GRADE 7              | 248.40          | 242.88       | 236.04       | 222.24       | 229.44       | 273.48       |
| GRADE 8              | 289.20          | 240.00       | 246.48       | 239.52       | 225.48       | 232.80       |
| GRADE 9              | 266.40          | 286.44       | 247.68       | 254.28       | 247.08       | 232.68       |
| GRADE 10             | 249.60          | 246.84       | 278.28       | 240.60       | 247.08       | 240.00       |
| GRADE 11             | 213.60          | 224.28       | 233.64       | 263.40       | 227.76       | 233.88       |
| GRADE 12             | 224.40          | 201.00       | 223.56       | 232.92       | 262.56       | 227.16       |
| Area Learning Center | 0.00            | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| <b>TOTAL</b>         | <b>2,964</b>    | <b>2,827</b> | <b>2,863</b> | <b>2,864</b> | <b>2,859</b> | <b>2,830</b> |
| <b>Change</b>        |                 | (137)        | 36           | 2            | (5)          | (29)         |
| <b>% Change</b>      |                 | -4.62%       | 1.28%        | 0.06%        | -0.19%       | -1.01%       |



|                                  | CURRENT<br>2020 | PROJECTED |      |      |      |      |
|----------------------------------|-----------------|-----------|------|------|------|------|
|                                  |                 | 2021      | 2022 | 2023 | 2024 | 2025 |
| Declining Enrollment Pupil Units | -15.3           | 136.96    | 0    | 0    | 5.36 | 28.9 |