

Executive Program Summary October 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2025 and key activities planned for November 2025.

OVERVIEW/

<u>Safety Security & Police Building</u> – Construction ongoing with grading, site work and excavating the building crawl space footprint and will continue through an August 2026 substantial completion.

<u>Early Learning Center 2.0</u> – GMP from Core Construction was Board approved in September. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. An early grading permit is expected this week from City of Mansfield.

<u>Middle Schools Fine Arts Additions</u> – All 6 campus permits have been issued and construction is ongoing. Substantial completion set for July 2027 for all campuses.

<u>Ben Barber Innovation Academy and Frontier HS Addition & Renovations</u> – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

<u>High School Baseball & Softball Turf & Batting Cages</u> – Construction ongoing on all 5 campuses with most campuses earthwork complete, some batting cage pads complete and some batting cage structures erecting. Substantial completion for all campuses set for January 6, 2026.

6th Avenue & Main Transportation – 50% CD documents have been issued to the Bond team for review. Cost estimates from ABG continue to get adjusted and final issue for Permit and Bid in December and January, respectively.

<u>Early Roofing</u> – All campuses are either complete or in final inspection process. Some small punch list items remain and will be wrapped up by November.

<u>Busses</u> - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses was approved at the August Board Meeting. Several of the out of commission buses have been sold in auction. 11 buses of 31 will arrive this month.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

•	Bond	Al	location
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Interest Earned

Issuance Savings Total

Expended

Encumbered

Total

Unassigned Funds

Total Unassigned

Current Year Interest

\$ 588,500,000

8,468,990

4,299,611

\$ 601,268,601

\$ 77,968,687

201,062,291

\$ 279,030,978

\$ 322,237,623 (Includes Program Contingency)

2,689,381

\$ 324,927,004

Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2024	Half 2, 2024 Half 1, 2025 Half 1, 2026 Half 2, 2027 Half
1	MISD Safety	Thu 7/11/24		rations Center & Police Department	53%
	Operations Center &		10/26/26		
	Police Department				
2	Design Phase	Thu 7/11/24	Mon 5/12/25	Design Phase	100%
10	Pre-Construction	Mon 4/7/25	Fri 8/29/25		Pre-Construction Phase 77%
	Phase				
11		Thu 5/1/25			Construction Documents 100%
	Documents		6/30/25		
12	Plat Review	Mon 4/7/25	Thu 7/31/25		Plat Review 80%
13	Ist Review	Thu 4/17/25	Fri 6/6/25		Ist Review 100%
14	2nd Review	Mon 6/9/25	Fri 7/11/25		2nd Review <u>്</u> 50%
15	Building Permit	Fri 8/1/25	Fri 8/29/25		Building Permit review 🐪 0%
	review				
16	Bid	Wed 5/28/2	Tue 6/24/25		Bid [] 100%
17	Bid Day	Wed 5/28/25	Wed 5/28/25		Bid Day h 100%
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25		Prelim GMP 📥 100%
19	Final GMP	Thu 6/12/25	Thu 6/19/25		Final GMP 👗 100%
20	Board Approv	Tue 6/24/25	Tue 6/24/25		Board Approval ▼100%
21	Construction Phase				Construction Phase 0%
22			Mon 10/26/2		Construcțion 0%

Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00 Change Order: New Contract Amount

Scope of Work

- 1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
- 2. The new facility will include an Emergency Operations Center (EOC).
- 3. Provide adequate space for all departments and staff.
- 4. Virtual Training Simulator for officer training.

- 1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
- 2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
- 3. 100% Construction Documents budget estimates are in line.
- 4. Site grading underway and building layout complete.
- 5. The contractor is currently mobilizing equipment and preparing the site for drilling of test piles.
- 6. Building piles scheduled for second week of November, 2025

Architect: Huckabee

Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish		Half 2, 2024 Half 1, 2025 Half 2, 2	025 Half 1, 2026 Half 2, 2026 Half 1, 2027 S O N D J F M A M J J A S O N D J F M	Half 2, 2027 Half 1, 2028 Half 2, 2028 A M J J A S O N D J F M A M J J A S O
1	MISD New Early Learners	Mon 8/5/24	Fri 4/9/27	MISD New Early Learners Acaden	y I		35%
	Academy						
2	Design Phase	Mon 8/5/24	Mon 2/24/25	Design Pha	79%		
3	schematic Design	Mon 8/5/24	Tue 11/26/24	schematic Desi	n 100%		
4	Design Development	Wed 11/27/2	Mon 2/24/25	Desig	n Development 35%		
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24	CMAR Select	on 100%		
6	Pre-Construction Phase	Tue 2/25/25	Mon 9/1/25		Pre-Construction Phase	1 88%	
7	Construction Docume	Tue 2/25/25	Wed 4/23/25		Construction Documents 95%		
8	Bid	Mon 6/2/25	Mon 7/7/25		Bid 1009	6	
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25		CMaR GMP 놀 90	0%	
10	GMP Review	Mon 8/4/25	Mon 9/1/25		GMP Review 🏜	60%	
11	Construction Phase	Mon 9/15/25	Fri 4/9/27		Construction Phase	•	0%
12	Construction	Mon 9/15/25	Fri 4/9/27		Construction		0%

Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

- 1. Mansfield ISD has received approval from the City of Mansfield for an early grading permit.
- 2. The Guaranteed Maximum Price (GMP) was approved by the Mansfield ISD Board of Trustees in September. The GMP Agreement has been executed, and we are currently awaiting receipt of Bonds and Insurance before issuing the Notice to Proceed and Purchase Order to Core Construction. Construction Kick-Off meeting has been scheduled.
- 3. Mansfield ISD, Huckabee Architects, the Jandrucko Administration, and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods as well as make furniture selections for the building.

Construction Phase Progress Report

Date: October 2025

Architect: Huckabee

Contractor: Reeder Construction

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish	F2, 2023 Half 1, 2024 A S O N D J F M A M J	Haif 2, 2024
1	Phase 1 PKG 1 Jobe & Worley	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 1 Jobe & Worley	
2	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%
6	Pre-Construction Phase	Mon 2/10/25	Mon 7/21/25	•	Pre-Construction Phase
14	Jobe	Thu 5/15/25	Mon 8/25/25		
15	Early flooring package Jobe MS	Thu 5/15/25	Thu 5/22/25		Early flooring package Jobe MS 👖 86%
19	Bid	Wed 6/25/25	Mon 8/25/25		Bid100%
20	Construction Phase	Fri 6/6/25	Thu 7/31/25		Construction Phase 100%
21	Early flooring Package	Fri 6/6/25	Thu 7/31/25		Early flooring Package 100%
27	Jobe Full Project Construction	Tue 9/9/25	Fri 5/29/26		
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25		Scarify site & Demolition 1 0%
29	Utilities	Thu 9/11/25	Wed 9/24/25		Utilities 0%
30	Structural Foundations	Tue 9/30/25	Mon 12/1/25		Structural Foundations 0%
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25		Pre- Cast Wall Panels 0%
35	Double Ts	Mon 12/8/25	Fri 12/19/25		Pouble Ts → 0%
36	PVC Roof	Mon 12/22/25	Fri 1/9/26		PVC Roof 🕌 0%
37	Interior Work	Thu 9/25/25	Fri 5/29/26		
43	Worley	Tue 9/9/25	Wed 6/17/26		Worley 0%
44	Construction		Thu 12/4/25		Construction 0%
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25		Pre- Cast Wall Panels 0%
52	Double Ts	Thu 12/11/25	Wed 12/24/25		Pouble Ts → 0%
53	PVC Roof	Thu 1/8/26	Wed 1/28/26		PVC Roof 🐂 0%
54	Interior	Thu 10/9/25	Wed 6/17/26		

Cost Summary

Budget Amount: \$34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.

- 2. Replace the running tracks, bleachers, and scoreboards at both schools.
- 3. Renovate weight rooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. Site signage and fencing are being completed at both campuses and all areas are being secured as part of overall site preparation.
- 2. Ceiling demolition is scheduled for October 10–13 at Jobe. Ceiling installation and other follow-up construction will begin immediately after demolition and preparatory work is completed.
- 3. Exterior canopy demolition and fire line relocation locates are underway at Worley, with coordination ongoing with the Fire Marshal regarding any necessary shutdowns.

Architect: Huckabee Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	e 1 PKG 2 TA Howard & Coble MS
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design 100%
62	Design Development	Wed 11/6/24	Wed 3/5/25	Design Development 200%
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Selection 100%
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	Pre-Construction Phase 100%
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	Construction Documents 100%
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	CMAR Budget = 100%
69	Owner Review	Tue 4/1/25	Mon 7/21/25	Owner Review100%
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	Early flooring package JobeMS 🝴 100%
71	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%
72	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 🗼 100%
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 🔭 00%
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	Fine Arts Addition and CIP n 100%
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	Pkg 1 GMP Main Campus 👔 100%
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	Construction Phase
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	Early flooring Package 100%
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	Full Project Construction *

Cost Summary

Budget Amount: \$ 34,600,000.00 Change Order: Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00 New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Date: October, 2025

Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
- 2. Howard track renovation starting November 2025
- 3. Permit issued for Coble MS.
- 4. Both campuses have jobsite trailers.

Architect: Huckabee

Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023		2, 2025 Half 1, 2026 Half 2, 2026 Half 1, 2027
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester		
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%	
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25		Pre-Construction Phase	99%
86	Construction Documents	Thu 3/6/25	Mon 7/21/25		Construction Documents	97%
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25		Early flooring package JobeMS	100%
92	Bids	Thu 4/24/25	Thu 4/24/25		Bids 100%	
93	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 100%	
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 100%	
95	Construction Phase	Fri 6/6/25	Thu 8/7/25		Construction Phase	100%
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25		Early flooring Package	100%
97	Wester abatement	Fri 6/6/25	Thu 8/7/25		Wester abatement	100%
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25		GMP Package 3	100%
99	Bid	Wed 6/18/25	Tue 7/8/25		Bid 10	
100	Owner Review	Wed 7/9/25	Tue 7/22/25		Owner Review 🞽 1	00%
101	Construction Phase	Mon 8/18/25	Fri 7/2/27		Construction Phase	i
102	Construction	Mon 8/18/25	Fri 7/2/27		Construction	

Cost Summary

Budget Amount: \$49,399,156 Change Order: New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00 Wester Early Package (Abatement/Demo): \$1,215,207.00

Scope of Work

1. Construct Fine Arts additions.

- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Permits have been issued and site signage and fencing are being installed in preparation to begin work.
- 2. Subcontractor buyout and coordination for upcoming utility work and building demolition are underway, with phasing meetings underway with Fine Arts and campus principals.
- 3. The memorial at Danny Jones was removed and returned to the principal for safekeeping.

Construction Phase Progress Report

Date: October 2025

Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy Schedule Summary

Ben Barber / Frontier DTEM CTE Thu 7/11/24 Tue 12/22/26 Addition CIP & Phoenix CIP Design Phase Thu 7/11/24 Fri 4/18/25 Pre-Construction Phase 100% Pre-Construction Phase Wed 2/26/25Wed 6/25/25 Construction Documents Wed 2/26/25 Wed 5/14/25 Thu 5/15/25 Mon 6/9/25 Bid 100% GMP Tue 6/10/25 Wed 6/25/25 struction Phase **Construction Phase** Thu 6/26/25 Tue 12/22/26 0% Contract Buy out 60% Construction Phase Thu 6/26/25 Tue 12/22/26 Contract Buy out Thu 6/26/25 Wed 8/6/25 Construction Thu 8/7/25 Tue 12/22/26 Ben Barber / Frontier DTEM CTE Fri 8/8/25 Wed 9/3/25 Fence Fence Fri 8/8/25 Wed 9/3/25 Job Traillier Tue 8/26/25 Wed 8/27/25 Rock For laydown Vard Thu 8/26/25 Wed 9/3/25 15 16 17 Construction Ben Barber / Frontier DTEM CTE Mobilize ra 22% 18 Fence 100% Job Trailier 0% Shelter Construction Thu 8/28/25 Tue 8/11/26 Shelter Construction Phoenix Academy Phoenix Academy — Design Phase — 39% 33 Design Phase Mon 9/16/24Wed 11/25/26 Schematic Design Schematic Design = 100% Design Development = 100% Mon 9/16/24 Fri 10/11/24 Mon 10/14/2 Fri 11/22/24 Design Development Lighting Package Sun 12/1/24 Thu 5/15/25 Life Safety & Security Upgrade Thu 5/28/26 Wed 11/25/26 Life Safety & Security Upgrade Moisture Prevention Thu 5/28/26 Wed 9/30/26 Moisture Prevention 0% Paving repairs Thu 5/28/26 Wed 7/29/26

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00 Change Order: New Contract Amount

Scope of Work

- 1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
- 2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
- 3. Site demo of parking lot complete
- 4. Detention pond complete, currently installing storm sewer.
- 5. On target for substantial completion date 12/02/26

Construction Phase Progress Report

Date: October 2025

Architect: Huckabee

Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023 2024 2025 2026 2027 2028
				01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04
1	A-1 Mansfield High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	rf Projects, Batting Cages & Bullpens 68%
	Turf Projects, Batting Cages & Bullpens			
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 24%
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP _→ 10∳%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🥫 85%
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Form boards and reinforcing steel have been installed for the mow strips and fence curbs at the baseball field, with similar work now underway at the softball field.
- 2. Outfield fence posts have been set, and Paragon Sports Construction has begun excavation for the underground drainage system at the baseball field.
- 3. Electrical conduit for the bullpens has been installed, and existing scoreboard conduit has been relocated and repurposed at both the baseball and softball fields to support current site needs.
- 4. Delivery of the pre-engineered metal building is anticipated in mid-October, with structural erection to follow. Completion of the adjacent CMU storage building will proceed immediately thereafter.

Architect: Huckabee Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 66%
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 23%
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 80%
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Chemical injection is ongoing at both fields; test results from Raba Kistner received early October indicate additional injection is required.
- 2. The fire and domestic water lines near the football concessions stand were successfully relocated and reconnected.
- 3. Site storm drainage installation continues, and the electrician is preparing to run new lines to the concession building.

Architect: Huckabee

Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q3 Q4 Q3 Q4 Q3 Q4 Q3 Q4 Q3 Q4 Q3 Q4 Q4
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 72%
	Projects, Batting Cages & Bullpens			
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 37%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP ₋ 100%
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📕 90%
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction 30%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Installation of infield and outfield fence curbs is ongoing at both the baseball and softball fields, and preparation is underway to repour the fire lane.
- 2. The pre-engineered metal buildings (PEMB) are being erected at both fields following foundation completion in early October.
- 3. The pitching mound has been installed, and bullpen areas have been formed at both the baseball and softball fields.

Construction Phase Progress Report

Date: October 2025

Architect: Huckabee

Contractor: Crossland Constructio

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027
				04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04 01 02 03 04
48	A-4 Lake Ridge High School Baseball, Softball	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 59%
	Turf Projects, Batting Cages & Bullpens			
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 3%
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 📊 15%
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction 0%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Chain link fence is being removed, grading at the baseball field is being completed, and the softball batting cage foundation is under construction with concrete to be poured soon.
- 2. Bullpens are being moisture-conditioned, and the baseball batting cage is being capped.
- 3. Drainage installation has begun at both fields.

Construction Phase Progress Report

Date: October 2025

Architect: Huckabee

Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 2027
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 67%
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🔟 50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

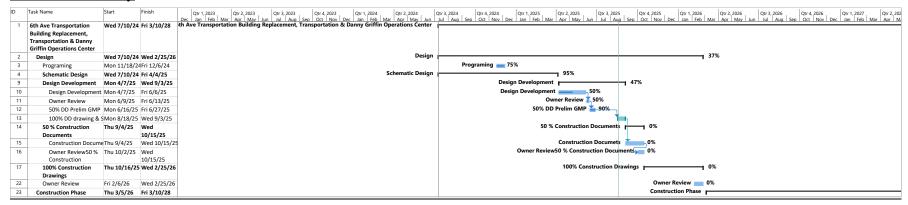
2. New batting cages for baseball & softball at each campus.

- 1. Chemical injection at the softball field is nearing completion, and Terracon has confirmed that injection is not required five feet beyond the foundation, resulting in a project credit.
- 2. Crews are progressing with grade beam installation, underground electrical work, and rebar placement for the foundation.
- 3. The pre-engineered metal building (PEMB) has been delivered to the site, the perimeter curb at the baseball field has been poured, and fence posts have been set.

Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00 Change Order: New Contract Amount

Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on site plan, floor plan layout and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. Received 50% CD set from Smith & Co.
- 5. Reviewing parking lot connection to Ben Barber and Danny Griffin Complex
- 6. Anticipating issue for permit November, 2025

Architect: Huckabee Contractor: Duro-Last

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	Mar '25	May 25 Jun 25 Jul 25 Aug 25 Sep 25 Oct 25 Nov 25 Dec 20 27 4 11 18 25 1 8 15 22 29 6 13 20 27 3 10 17 24 31 7 14 21 28 5 12 19 26 2 9 16 23 30
1	D.P. Morris	Wed	Mon	D.P. Morris Elementary School	71%
	Elementary School	4/23/25	9/15/25		
2	Design Phase	Wed 4/23/25	Fri 5/16/25	Design Phase	100%
3	Procurment Phase	Mon 5/19/2	Mon 6/2/25	Proc	urment Phase
7	Purchasing Phase	Tue 6/17/25	Fri 7/18/25		Purchasing Phase 100%
10	Construction Phas	Mon 7/21/2	Fri 9/12/25		Construction Phase 36%
11	Mobilization	Mon 7/21/25	Mon 7/21/25		Mobilization 100%
12	lay out materia	Tue 7/22/25	Tue 7/22/25		lay out material 🕺 100%
13	begin Roof Ove	r Wed 7/23/25	Tue 9/9/25		begin Roof Overlay 35%
14	Punch List	Wed 9/10/25	Fri 9/12/25		Punch List 📥 0%
15	final completion	Mon 9/15/25	Mon 9/15/25		final completion 7 0%

Cost Summary

Contract Award Amount: \$858,619.73 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Project is 98% complete overall
- 2. Final Inspection is set for Oct. 20th
- 3. Walk pads will be welded down immediately following the passing of inspection
- 4. School site has been cleaned and most equipment has been mobilized off site.

Architect: Huckabee Contractor: Duro-Last

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 974,816.30 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

Status Summary:

- 1. Project is 100% Complete
- 2. Inspection was completed on 9/8
- 3. The walk pads were welded down once inspection was complete
- 4. Prime Source's crew cleaned any loose material up from site and has removed all equipment from site.

MBDP: Shawn McLemore Page 1 of 1 Date: 10/20/2025

Architect: Huckabee Contractor: Duro-Last

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	25 Mar '25 Apr '25 9 16 23 2 9 16 23 30 6 13 3	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6	Aug '25 3 20 27 3 10 17 2	Sep '25
1	D.P. Morris	Wed	Wed	D.P. Morris Elementary School			67%
	Elementary School	4/23/25	8/27/25				
2	Design Phase	Wed 4/23/	25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19/	25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/2	25 Wed 7/16/25		Purchasing Phase	100%	
10	Construction Phas	Thu 7/17/2	25 Tue 8/26/25		Construction Phase		11%
11	Mobilization	Thu 7/17/2	5 Thu 7/17/25		Mobilization	100%	
12	lay out material	Fri 7/18/25	Fri 7/18/25		lay out materia	* 100%	
13	begin Roof Ove	r Mon 7/21/	25Thu 8/21/25		begin Roof Overla	ıy 🕇 5	%
14	Punch List	Fri 8/22/25	Tue 8/26/25			Punch List 🎽	0%
15	final completion	Wed 8/27/	25 Wed 8/27/25			final completion	0%

Cost Summary

Contract Award Amount: \$823,677.26 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

- 1. Project is 100% complete overall
- 2. Final inspection with Durolast Passed on 10/10
- 3. New scuppers are being installed as of 10/13 and expected to be finished by 10/21
- 4. Walk pads will be welded down on 10/21

Architect: Huckabee Contractor: Duro-Last

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary

ID	Task Name	Start	Finish	25 Mar '25 Apr '25 9 16 23 2 9 16 23 30 6 13	May '25 Jun '25 Jul '25 20 27 4 11 18 25 1 8 15 22 29 6	Aug '25 13 20 27 3 10 17	Sep '25
1	Willie Brown	Wed	Mon	Willie Brown Elementary School			71%
	Elementary School	4/23/25	8/25/25				
2	Design Phase	Wed 4/23	/25 Fri 5/16/25	Design Phase	100%		
3	Procurment Phase	Mon 5/19	/25Mon 6/2/25	Procur	ment Phase 100%		
7	Purchasing Phase	Tue 6/17/	/25 Fri 7/18/25		Purchasing Phase	100%	
10	Construction Phas	Mon 7/21	/25 Fri 8/22/25		Construction Phas	e	12%
11	Mobilization	Mon 7/21	/25 Mon 7/21/25		Mobilization	n 🔓 100%	
12	lay out materia	Tue 7/22/	'25 Tue 7/22/25		lay out mater	ial 🔭 100%	
13	begin Roof Ove	r Wed 7/23	/25Tue 8/19/25		begin Roof Over	lay 🚣5	%
14	Punch List	Wed 8/20	/25 Fri 8/22/25			Punch List 👗	0%
15	final completion	Mon 8/25	/25 Mon 8/25/25			final completion	0%

Cost Summary

Contract Award Amount: \$820,209.17 Change Order: New Contract Amount

Scope of Work

- 1. Original roof had reached the end of life and warranty expired.
- 2. Overlay 80 mil Duro Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
- 3. Extend roofing materials under roof top units and new metal coping.
- 4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½" Duro-Guard Dexcell Roof Board.

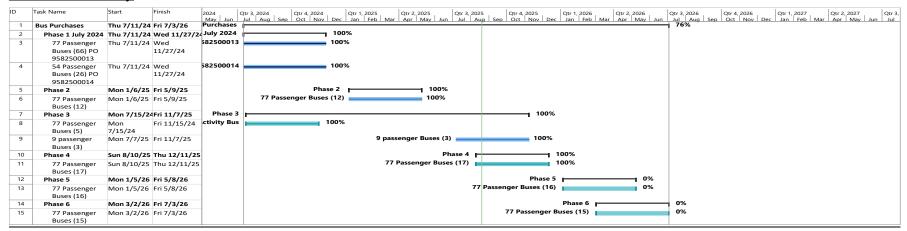
- 1. Project is 100% complete overall
- 2. Final Inspection with Duro-last passed
- 3. All walk pads were welded down/installed right afterwards
- 4. Prime Source has also completed the installation of new scuppers and removed all equipment off site

Architect:

Contractor: Long Horn Bus Sales

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

- 1. The second round of bus orders are in process.
- 2. 11 buses will be delivered this month.

Design Phase Progress Report

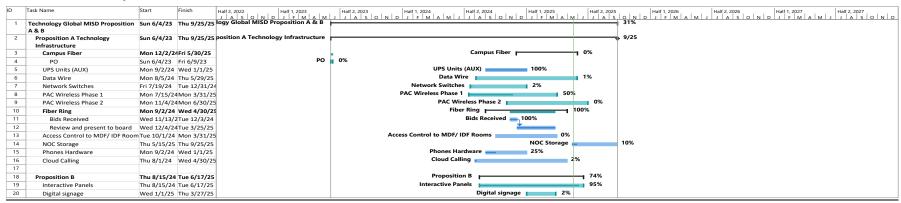
Date: October 2025

Architect:

Contractor: TBD

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

- 1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
- 2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is complete.

Bond & Tech: S. Cowan, J. Jameson, & G. Walker Page 1 of 1 Date: 10/20/2025

Design Phase Progress Report

Date: October 2025

Architect:

Contractor: TBD

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Tas	sk	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025 Half 1, 20	26 H	lalf 2, 2026 Half 1, 2027 Half 2, 2
	Mo	ode				AMJJASONDJFMAMJ	JASOND	J F M A M J	J A S O N D J F N	MAMJ.	J A S O N D J F M A M J J A
1	-5		Safety & Security	Tue 7/16/24	Fri 7/17/26	Safety & Security Infrastructure Package					11%
			Infrastructure Package								
2	-5		Evolv Weapons Detection	Tue 7/16/24	Wed	Evolv Weapons Detection Systems	100%				
			Systems		9/25/24						
3	-5		New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25	New cameras for Ev	olv Systems	85%			
4	-5	}	Cameras Systems	Mon 3/3/25	Fri 7/17/26		Cameras Syst	ems			0%
5	-5		Server upgrades for Came	Mon 3/3/25	Fri 7/17/26	Serve	upgrades for Cam	eras			0%
6	-5		PTZ replacement	Mon 4/14/25	Fri 3/27/26		PTZ rep	acement		0%	
7	-5		Access control upgrades	Mon 3/3/25	Fri 11/7/25		ccess control upgr	ades	0%		

Cost Summary

Budget Amount: \$7,200,000.00 Change Order: New Contract Amount

Scope of Work

- 1. Installation of Weapons detection systems
- 2. Upgrading PTZ cameras throughout the district, camera servers and access control

- 1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
- 2. Cameras & access control will begin later this year.
- 3. Meeting was held with a design consultant to review our camera and access control district wide.
- 4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
- 5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.
- 6. NextGen is doing the Evolve upgrade for McKinzey MS.