

SUBJECT: Consideration and possible approval of the Technology Department reorganization and employee reclassifications for the 2025-2026 school year at a cost savings of approximately \$7,000

BACKGROUND: The reorganization and reclassifications below are requested to better meet the needs of the school district and will result in a cost savings of approximately \$7,000.

Technology Division	Estimated Local Funds
Warehouse Inventory Tech II (TN02)	(\$55,000)
2 - Campus Support Technician II (TN02)	(\$110,000)
Reclassify Senior Project Manager, Data Governance & Reporting (A03 to TE10)	(\$9,000)
Executive Director, Technology Division (A06)	\$167,000
Total:	(\$7,000)

FINANCIAL IMPLICATIONS: Cost savings of approximately \$7,000

RECOMMENDATION: We recommend approval of the Technology Department reorganization and employee reclassifications for the 2025-2026 school year at a cost savings of approximately \$7,000.

CABINET MEMBER(s): Bobbye McCain
Melissa McCalla

CONTACT PERSON(s): Melissa McCalla

BOARD MEETING DATE: June 24, 2025