STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	**65-24-117**
FED. TAX ID.:	**85-6000-130**

Please Identify One:
General Fund/Capital Outlay/Debt

XX	Direct Grant

Flowthrough **25184**
(Program of Adm.)
NAME: **Indian Ed Title VI**
Transportation (Local Board Only)

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO — No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	$	799,286.00

SELECT ONE:

	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
XX	TRANSFERS
	MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme   TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	25184	1000.56118		Supplies/Materials		(8,291.00)		
2			2200.53330	Professional Development		8,291.00		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 5/7/24

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL	-	Total FTE
INDIRECT COST		
TOTAL	-	

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - 2nd Transfer		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST PROGRAM DIRECTOR	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE