

CROSBY-IRONTON PUBLIC SCHOOLS
PRELIMINARY BUDGET

2021-2022 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 13,740,498	\$ 14,170,446	\$ (429,948) *
OPERATING CAPITAL	\$ 842,342	\$ 1,223,005	\$ (380,663)
Fund 11 - GRANTS	\$ 86,058	\$ 86,058	-
STUDENT ACTIVITIES	\$ 106,165	\$ 138,180	\$ (32,015)
SCHOLARSHIPS	\$ 79,810	\$ 81,200	\$ (1,390)
FOOD SERVICE	\$ 678,203	\$ 638,384	\$ 39,819
COMMUNITY SERVICE	\$ 414,532	\$ 469,955	\$ (55,423)
 TOTAL OPERATING FUNDS	 \$ 15,947,608	 \$ 16,807,228	 \$ (859,620)
 BUILDING CONSTRUCTION	 \$ 300,000	 \$ 9,900,000	 \$ (9,600,000)
DEBT REDEMPTION	\$ 2,099,204	\$ 2,200,250	\$ (101,046)
OPEB IRREVOCABLE TRUST	\$ 300,000	\$ 134,470	\$ 165,530
 TOTAL DISTRICT BUDGET	 \$ 18,646,812	 \$ 29,041,948	 \$ (10,395,136)

* See General Fund Revised Budget dialogue sheets starting on page S-2.