

**AMENDMENT NO. 1 TO
COMMUNITY FACILITIES AGREEMENT**

STATE OF TEXAS § CITY SECRETARY CONTRACT NO. _____
 §
COUNTY OF TARRANT § AUTHORIZING M&C NO. _____

WHEREAS, the City of Fort Worth (City) and Keller Independent School District, (Developer) entered into Community Facility Agreement, City Secretary Contract No. 32565, authorized by City Council on the 4th day of October, 2005 via M&C C-21070 (CFA); and

WHEREAS, it has become necessary to execute Amendment No. 1 to the CFA to increase City participation by \$70,545.00 for the City's portion of costs associated with construction, inspection, and material testing of the water and sewer facilities contemplated by the CFA.

NOW THEREFORE, City and Developer, acting herein by and through their duly authorized representatives, enter into the following agreement, which amends the CFA:

1.

Section II is amended to be and read:

- A. Developer shall install the proposed water line(s), fire line(s) and/or meters as shown on Exhibit A, the estimated cost of which is **\$121,570**. The City agrees to record the location of each said service line in respect to the corner of the lot served, and to retain said records in its possession. The Developer and the City shall share in the cost of the water improvements as follows:

WATER FACILITIES:

	Estimated Developer Cost	Estimated City Cost	Estimated Total Cost
Mains within Development	\$ 82,890	\$ 38,680	\$ 121,570
Approach	\$ -0-	\$ -0-	\$ -0-
Easements*	\$ -0-	\$ -0-	\$ -0-
Services	\$ -0-	\$ -0-	\$ -0-
Engineering	\$ -0-	\$ -0-	\$ -0-
Sub-Total Water	\$ 82,890	\$ 38,680	\$ 121,570

* To be dedicated by the developer

The costs stated herein may be based upon construction estimates rather than actual cost. The final cost to Developer and City shall be based upon:

1. Unit prices contained in City of Fort Worth Ordinance No. 14552;

WATER COST SHARE (Developer pays for 8" water pipe and gate valve. The City pays for 8" stub out to Ridgeview Circle to loop system, 12"/8" water pipe, valves, and fittings.)

12"/8" water pipe (\$26-\$17)	
2,485 L.F. x \$9 =	\$ 22,365
8" water pipe (\$25)	
100 L.F. x \$25 =	\$ 2,500
12"/8" gate valve (\$1,223-\$676)	
4 Ea x \$547 =	\$ 2,188
1" air and vacuum release valve and vault (\$3,534)	
1 L.S. x \$3,534 =	\$ 3,534
4" blow-off with 4" gate valve (\$3,624)	
1 L.S. x \$3,624 =	\$ 3,624
21"x12"/21"x8" tapping sleeve and gate valve (\$1,500)	
1 L.S. x \$1,500 =	\$ 1,500
Cast iron fittings (\$2,969/ton)	
1 Ton x \$2,969 =	\$ 2,969
	\$ 38,680

- B. Developer shall install sanitary mains as shown on Exhibit A-1, the estimated cost of which is **\$169,400**. The City agrees to record the location of each said service line in respect to the corner of the lot served, and to retain said records in its possession. The Developer and the City shall share in the cost of the sewer improvements as follows:

SANITARY SEWER FACILITIES:

	Estimated Developer Cost	Estimated City Cost	Estimated Total Cost
Mains Constructed under DOE 5054	\$ 52,549	\$ 21,817	\$ 74,366
Mains Constructed under DOE 5317		\$ 95,034	\$ 95,034
Easements*	\$ -0-	\$ -0-	\$ -0-
Services	\$ -0-	\$ -0-	\$ -0-
Engineering	\$ -0-	\$ -0-	\$ -0-
Sub-Total Sewer	\$ 52,549	\$ 116,851	\$ 169,400

*To be dedicated by the developer.

The costs stated herein may be based upon construction estimates rather than actual cost. The final cost to Developer and City shall be based upon:

1. Unit prices contained in City of Fort Worth Ordinance No. 14552 (DOE 5054);
2. Public open bid (DOE 5317)

SEWER COST SHARE (Developer pays for 8" sewer pipe. The City pays for 8" and 12" sewer pipe to connect system in Ridgeview Circle, 15"/8", 12"/8" sewer pipe and manholes.)

Mains Constructed Under DOE 5054 – Unit Prices

15" / 8" sewer pipe (\$28-\$25)	
1,424 L.F. x \$3 =	\$ 4,272
12" / 8" sewer pipe (\$27-25)	
935 L.F. x \$2 =	\$ 1,870
12" sewer pipe (\$27)	
550 L.F. x \$27 =	\$ 14,850
Trench safety (\$1.50)	
550 L.F. x \$1.50 =	\$ 825
	<u>\$ 21,817</u>

Mains Constructed Under DOE 5317 – Public Open Bid

12" sewer pipe (\$75)	
33 L.F. x \$75 =	\$ 2,475
8" sewer pipe (\$60)	
823 L.F. x \$60 =	\$ 49,380
6" sewer pipe (\$55)	
50 L.F. x \$55 =	\$ 2,750
16" casing pipe – bore (\$280)	
42 L.F. x \$280 =	\$ 11,760
12" casing pipe – bore (\$250)	
48 L.F. x \$250 =	\$ 12,000
4' diameter manhole (\$1,500)	
3 EA x \$1,500 =	\$ 4,500
Extra depth for 4' diameter manholes (\$150)	
28 V.F. x \$150 =	\$ 4,200
Concrete manhole collars (\$300)	
3 EA x \$300 =	\$ 900
Watertight manhole inserts (\$100)	
3 EA x \$100 =	\$ 300
Vacuum testing (\$100)	
3 EA x \$100 =	\$ 300
Temporary pavement (\$12)	
162 SY x \$12 =	\$ 1,944
TV Inspection (\$3)	
905 L.F. x \$3 =	\$ 2,715
Trench safety (\$2)	
905 L.F. x \$2 =	\$ 1,810
	<u>\$ 95,034</u>

WATER			
Pay Item	Unit	Description	Unit Price from Developer's Projects
1	LF	6" Water Pipe	\$ 15.00
2	LF	8" Water Pipe	\$ 17.00
3	LF	10" Water Pipe	\$ 24.00
4	LF	12" Water Pipe	\$ 26.00
5	LF	16" Water Pipe	\$ 40.00
6	EA	8" Gate Valve w/Cast Iron box & Lid	\$ 676.00
7	EA	10" Gate Valve w/Cast Iron box & Lid	\$ 1,182.00
8	EA	12" Gate Valve w/Cast Iron box & Lid	\$ 1,223.00
9	EA	16" Gate Valve w/Cast Iron box & Lid	\$ 6,587.00
10	TN	Cast Iron/Ductile Iron Fittings	\$ 2,969.00
11	EA	Install 1" Air & Vacuum Release Valve w/Vault	\$ 3,534.00
12	EA	Install 4" blow-Off w/4" Gate Valve & Sump Manhole	\$ 3,624.00

SEWER			
Pay Item	Unit	Description	Unit Price from Developer's Projects
1	LF	6" Sanitary Sewer Pipe	\$ 24.00
2	LF	8" Sanitary Sewer Pipe	\$ 25.00
3	LF	10" Sanitary Sewer Pipe	\$ 26.00
4	LF	12" Sanitary Sewer Pipe	\$ 27.00
5	LF	15" Sanitary Sewer Pipe	\$ 28.00
6	LF	18" Sanitary Sewer Pipe	\$ 38.00
7	LF	21" Sanitary Sewer Pipe	\$ 45.00
8	LF	24" Sanitary Sewer Pipe	\$ 48.00
9	EA	Standard 4' Diameter Manhole	\$ 1,293.00
10	EA	Standard 5' Diameter Manhole	\$ 3,125.00

TOTAL WATER AND SANITARY SEWER FACILITIES:

	Estimated Developer Cost	Estimated City Cost	Estimated Total Cost
Sub-Total Water	\$ 82,890	\$ 38,680	\$ 121,570
Sub-Total Sewer	\$ 52,549	\$ 116,851	\$ 169,400
Total Water and Sewer Construction	\$ 135,439	\$ 155,531	\$ 290,970
Construction Inspection	\$ 2,709	\$ 3,111	\$ 5,820
Grand Total	\$ 138,148	\$ 158,642	\$ 296,790

2.

All other provisions of the CFA, which are not expressly amended herein, shall remain in full force and effect.

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EXECUTED on this the _____ day of _____, 2007, in Fort
Worth, Tarrant County, Texas.

ATTEST:

CITY OF FORT WORTH:

Marty Hendrix
City Secretary

Marc A. Ott
Assistant City Manager

APPROVAL RECOMMENDED:

S. Frank Crumb, Director
Water Department

APPROVED AS TO FORM
AND LEGALITY:

Amy J. Ramsey
Assistant City Attorney

DEVELOPER FOR KELLER INDEPENDENT SCHOOL DISTRICT:

Keller Independent School District

By: _____