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MINIDOKA COUNTY JOINT DISTRICT

Claim for 2021-2022

Schedule: **District Owned - Actual Cost Method**

Status: **Archived**

Prepared By: **mdeluna@mcs.local on 10/14/2022 12:00:00 AM**

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Reviewed By: **zcliver@edu.id on 6/26/2023 12:00:00 AM**

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Schedule A/B Show/Hide Details	Cost	Adjustment	Adjusted Amount
Salaries			
1 - Bus Drivers	708,973	0	708,973
2 - Bus Assistants	102,107	0	102,107
3 - Bus Technicians/Mechanics	198,595	0	198,595
4 - Transportation Supervisor	26,963	0	26,963
5 - Driver Trainers/Other Program Coordinators	40,054	0	40,054
6 - Dispatcher/Secretary	34,012	0	34,012
7 - Other Program Staff (Identify)	14,687	0	14,687
Salaries Total	1,125,391	0	1,125,391
Benefits			
8-50 - Life Insurance	2,796	0	2,796
8-85 - Life Insurance (Mechanic Only)	494	0	494
9-50 - Health Insurance	177,524	0	177,524
9-85 - Health Insurance (Mechanic Only)	38,332	0	38,332
10-50 - Physicals/Drug Screening	3,715	0	3,715
10-85 - Physicals/Drug Screening (Mechanic Only)	390	0	390
11-50 - Workers Compensation	25,905	0	25,905
11-85 - Workers Compensation (Mechanic Only)	10,705	0	10,705
12-50 - FICA	69,986	0	69,986
12-85 - FICA (Mechanic Only)	15,022	0	15,022
13-50 - PERSI	107,788	0	107,788
Benefits Total	476,246	0	476,246
Schedule A/B Total	2,064,318	0	2,064,318

Schedule A/B	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
Benefits			
Show/Hide Details	Cost	Adjustment	Adjusted Amount
13-85 - PERSI (Mechanic Only)	23,589	0	23,589
14-50 - PERSI Sick Leave	0	0	0
14-85 - PERSI Sick Leave (Mechanic Only)	0	0	0
15-50 - Other (Identify)	0	0	0
15-85 - Other (Identify) - (Mechanic Only)	0	0	0
Benefits Total	476,246	0	476,246

Purchased Services	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
16 - Preapproved Leased & Chartered School Buses	30,350	0	30,350
18-50 - Contracted Repairs/Maintenance	1,505	0	1,505
18-85 - Contracted Repairs/Maintenance (Bus Specific)	68,545	0	68,545
19 - Utilities In Bus Garage	19,977	0	19,977
21-50 - Training and Travel Expense	1,518	0	1,518
21-85 - Training and Travel Expense (SDE Specific)	2,712	0	2,712
Purchased Services Total	124,607	0	124,607

Supplies	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
23 - Fuel In Yellow School Buses	258,479	0	258,479
26-50 - Shop Materials and Parts	9,824	0	9,824
26-85 - Shop Materials and Parts (Bus Specific)	68,178	0	68,178
27 - Office Supplies	1,320	0	1,320
30 - Hand Tools	273	0	273
Supplies Total	338,074	0	338,074

Capital Outlay	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
31 - Radios - Two-Way Communications	0	0	0
Capital Outlay Total	0	0	0

Insurance	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
32 - Property Loss for Garage Structure Only	0	0	0
Insurance Total	0	0	0

Schedule A/B Total	2,064,318	0	2,064,318
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Reimbursements Received	Cost	Adjustment	Adjusted Amount
Show/Hide Details			
57 - IRI Reimbursement	0	0	0
58 - Medicaid Transportation Reimbursement	0	0	0
Reimbursements Received Total	0	0	0

Reimbursements Received Show/Hide Details	Cost	Adjustment	Adjusted Amount
59 - Other Reimbursements	0	0	0
60 - Adjustment for Non-Student Riders & Non-Public Students	0	0	0
<i>Reimbursements Received Total</i>	0	0	0

Other Direct Costs Show/Hide Details	Cost	Adjustment	Adjusted Amount
64 - In-Lieu/Special Contract Payments	0	0	0
67 - District Owned Trans Support Vehicle Mileage	0	0	0
68 - SDE Program Assessment Fee	0	6,132	6,132
69 - Depreciation Allowance	0	190,472	190,472
20 - Software with Prior Approval	0	0	0
70 - Emergency Cost Adjustment	0	0	0
<i>Other Direct Costs Total</i>	0	196,604	196,604

Questionnaire Show/Hide Details	
1) Did the district receive Fuel Tax Refund(s)?	No
2) Fuel Tax Refund Amount (If applicable).	\$0.00
3) Dyed fuel purchased?	Yes
4) Are any costs listed on this report associated with repairs to buses involved in an accident?	Yes
5) Was an accident report filed with the Department of Education for each accident?	Yes
6) Total number of reported bus collisions/accidents this FY.	3
7) Does the district carry bus collision insurance?	Yes
8) Total number of district-owned pupil transportation shop vehicles.	2
9) District vehicle provided for transportation supervisor?	No
10) Or paid mileage	0.00
11) Mechanic: Does transportation repair any non-transportation vehicles? This refers to any vehicles such as districts and driver education car.	Yes
12) Mechanic: Does transportation repair any vehicles providing student transportation? This refers to any vehicles that are not included in your IBUS fleet (i.e. motor coaches, white bus, vans). Do not include vehicles that are not managed through the transportation program.	Yes
13) Mechanic: Provide calculation showing proration percentage for wages not related to IBUS fleet transportation ((non-transportation mechanic wages+ non fleet mechanic wages)/ total mechanic wages). Do not include wages for vehicles that are not managed through the transportation program.	2.00
14) Total student transportation miles in district-owned non-conforming vehicles or vehicles not reported on SDE Inventory. Do not include vehicle mileage for vehicles that are not managed through the transportation program.	0
15) Provide calculation showing proration percentage for non-fleet vehicles (total IBUS non-fleet mileage/ total fleet mileage (non-fleet + odometer mileage). Do not include vehicle mileage for vehicles that are not managed through the transportation program.	

Questionnaire Show/Hide Details	
16) Does your district provide student transportation that is managed entirely outside the transportation program? For example, white buses driving by sports coach and maintained by third party repair shop	Yes

Mileage Show/Hide Details	Mileage	Adjustment	Adjusted Mileage
Field Trips (R)	15,526	0	15,526
Summer Programs (R)	20,714	0	20,714
To/From School (R)	466,178	0	466,178
Field Trips (NR)	16,302	0	16,302
<i>Mileage (R) Total</i>	<i>502,418</i>	<i>0</i>	<i>502,418</i>
<i>Mileage (NR) Total</i>	<i>16,302</i>	<i>0</i>	<i>16,302</i>

Adjusted Cost Show/Hide Details			
Schedule A/B Costs	2,064,318	0	2,064,318
Divided By Total Mileage	518,720	0	518,720
Equals Reimbursement Factor	3.9796		3.9796
Times Reimbursable Mileage	502,418	0	502,418
Equals Reimbursable Costs	1,999,423		1,999,423
Minus Reimbursements Received	0	0	0
<i>Total Adjusted Cost</i>	<i>1,999,423</i>	<i>0</i>	<i>1,999,423</i>

Reimbursement Calculation Show/Hide Details	Cost	Adjustment	Adjusted Amount
Adjusted Cost @ 50.00%	1,556,610	0	1,556,610
Adjusted Cost @ 85.00%	442,813	0	442,813
Other Direct Costs @ 50.00%	0	0	0
Other Direct Costs @ 85.00%	0	196,604	196,604
Other Direct Costs @ 100.00%	0	0	0
Total Reimbursable Cost @ 50.00%	1,556,610	0	1,556,610
Total Reimbursable Cost @ 85.00%	442,813	196,604	639,417
Total Reimbursable Cost @ 100.00%	0	0	0

Reimbursement Total Show/Hide Details	Amount	Adjustment	Adjusted Amount
Reimbursement Amount @ 50.00%	778,305	0	778,305
Reimbursement Amount @ 85.00%	376,391	167,113	543,504
Reimbursement Amount @ 100.00%	0	0	0
Block Grant Amount	564,767	0	564,767
Percentage to Discretionary Funding	7.3935%	0.0000	7.3935%
Adjustment to Discretionary Funding	-139,484	0	-139,484
Prior Year Adjustment	0	0	0
<i>Total Reimbursement Amount</i>	<i>1,578,979</i>	<i>167,113</i>	<i>1,747,092</i>

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