

**WOODBRIAGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 10-31-22**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,206,732	733,802	408,633	325,169
200	TOTAL BENEFITS	3,314,806	2,117,166	2,105,126	12,040
300	TOTAL PROFESS. SERVICES	491,825	407,733	420,287	(12,554)
400	TOTAL PROPERTY SERVICES	659,962	385,692	403,692	(18,000)
500	OTHER SERVICES	1,358,047	358,463	652,831	(294,368)
600	SUPPLIES & MATERIALS	293,769	152,939	152,939	-
700	TOTAL PROPERTY SERVICES	44,500	35,168	35,346	-
800	TOTAL DUES, FEES, MISC.	50,060	30,643	32,143	(1,500)
TOTAL ADOPTED BUDGET		16,419,701	4,221,606	4,210,997	10,787

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390	OT/PT SERVICES/CONSULTING	38,450	30,851	44,851	(14,000)
510	TRANSPORTATION	230,377	(58,054)	30,000	(88,054)
560	TUITION SPECIAL ED	160,814	(12,575)	202,000	(214,575)
SPECIAL EDUCATION CARVEOUT		429,641	(39,777)	276,851	(316,628)

SUMMARY	
Special Ed Surplus / (Deficit)	(316,628)
Under / (Over) Spending in OTHER programs	327,415
Total Surplus / (Deficit) Projected	10,787