



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 23, 2017

AGENDA ITEM: 2015-2018 Strategic Plan Annual Evaluation for
School Year 2015-2016

PRESENTER: Lynn McKinney

ALIGNS TO BOARD GOAL(S):
All

Background Information:

We are currently in the first year of the evaluation process for our 2015-2018 three year strategic plan. The District Strategic Plan is evaluated on an annual basis. This evaluation is for the 2015-2016 school year. The Texas Academic Performance Report (TAPR) will be released in December of each year and contains the data for the previous school year.

Administrative Considerations:

- The District Strategic Plan evaluation is the annual update on our progress based on data from the 2015-2016 school year.
- The District Wide Effectiveness Improvement Committee (DWEIC) has been in the process of reviewing, revising, and evaluating all data sources to complete the Comprehensive Needs Assessment in the areas of Demographics, Student Achievement, Curriculum/Instruction/Assessment, School Context and Organization, School Culture and Climate, Family and Community Involvement, Staff Quality/Recruitment/Retention, and Technology.
- An evaluation summary is located in the far right hand column titled, "2015-2016 Evaluation", on the attached 2015-2016 District Strategic Plan document.
- The 2015-2016 District Strategic Plan evaluation will be posted in its entirety on the District website under 2015-2018 District Strategic Plan.

FISCAL NOTE:

The District and campus plans drive budget decisions.

Administrative Recommendation:

This annual evaluation is a report item.