

**WOODBIDGE PUBLIC SCHOOLS 2021-2022 BUDGET**  
**3/1/2022**

**BUDGET SUMMARY**

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	4,582,801	2,942,743	-82,481	
	Total Non Certified Staff	1,830,957	150,664	1,981,621	1,235,244	683,130	63,247	
100	Grand Total Salaries	9,274,020	75,000	9,349,020	5,818,045	3,625,873	-19,234	(19,234)
200	Total Benefits	3,259,340	0	3,259,340	2,343,676	3,940	911,724	(61,172)
300	Total Purchased Professional Services	464,323	-75,000	389,323	98,370	22,908	268,045	(14,498)
400	Total Purchased Property Services	562,119	0	562,119	366,197	135,827	60,095	(43,242)
500	Total Other Purchased Services	1,494,089	0	1,494,089	836,504	487,274	191,331	70,899
600	Total Materials & Supplies	298,848	0	298,848	133,902	36,482	128,464	44,000
700	Total Furniture & Equipment	121,012	0	121,012	2,194	12,381	106,437	3,384
800	Total Dues & Fees	36,697	0	36,697	11,039	561	15,098	4,500
900	Total Miscellaneous Expenses	61,172	0	61,172	23,019	0	38,153	38,053
<b>Total 101 Woodbridge Board of Education</b>		<b>15,561,620</b>	<b>\$0</b>	<b>15,561,620</b>	<b>9,737,188</b>	<b>4,315,059</b>	<b>1,597,381</b>	<b>22,690</b>