

Upcoming School Plan 2025-2026 - Kings Peak School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

By the end of the 2025-26 academic year, Kings Peak Elementary will increase the number of students proficient in Math by 16% and in Reading by 10%, as measured by comparing the beginning-of-year data to the end-of-year data from Acadience Learning assessments.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Kings Peak Elementary believes that literacy and Mathematics are not only the foundation of academic success, but also tools for personal growth and lifelong learning. Without these skills, students face significant barriers to engaging with the broader world of knowledge and opportunity. While KPES has made some growth in proficiency over the past several years, we still believe we have progress to make. Growth will be measured by comparing BOY and EOY Math and Reading scores on Acadience Learning assessments.

Action Plan Steps and Expenditures

close

- We will hire aides to assist our teachers in working in small groups to provide Tier 2 & Tier 3 interventions.(\$100,000)
- Aides will work with small groups of students during Tier 2 & Tier 3 Math and Reading instruction across all grades, to support teachers and provide targeted interventions to students who are struggling.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salaries for aides	\$100,000.00
Total:		\$100,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$100,000.00
Total:	\$100,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$6,743.68
Distribution for 2024-2025	\$93,206.50
Total Available Funds for 2024-2025	\$99,950.18
Estimated Funds to be Spent in 2024-2025	\$ 93000
Estimated Carry-over from 2024-2025	\$6,950.18
Estimated Distribution for 2025-2026	\$93,997.79
Total Available Funds for 2025-2026	\$100,947.97
Summary of Estimated Expenditures for 2025-2026	\$100,000.00
Estimated Carry-over to 2026-2027	\$947.97

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	1	2025-03-18
4	0	1	2025-03-18

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 charater limit on the comments, SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.

2. ENTER AND SAVE any comments for the Principal/Director to read. Comments are not public, but are a permanent part of the report.

3. Make a review decision to approve the report or send the report back for edits:

APPROVE: Select APPROVE, and then FINALIZE.

NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer’s assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA’s pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK

For assistance, contact:
schoollandtrust@schools.utah.gov
(801)538-7533, (801)538-7764 or (801)538-7555

Copyright © Utah State Board of Education - All rights reserved.

SLT v5.11.02