DEPARTMENT OF EDUCATION	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Long-Term Fac	ility Maintenan	ce Ten-Year E	xpenditure Ap	plication (LTFI	/l) - Fund 01 ar	d Fund 06 Pro	jects Only		ED - 02478-06
Instructions: Enter estin	mated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Sta	tutes, section 123B.595	s, subdivision 10. Enter by	Uniform Financial a	nd Accounting Report	ting Standards (UFA	RS) finance code and	by fiscal year in the	cells provided.			
District Info.	Enter Information	District Info.	Enter Inform	mation								
District Name: District Number:	Becker Public Schools 0726	Date: Émail:	6/7/21									
District Number: District Contact Name:	Kevin Januszewski	bmail:	kjanusæwski@isd726.org									
Contact Phone #	Nevin Januazewski											
Comment Principle II						Eircal Von	r (FY) Ending June	20				
Expenditure Categories		2020 (base year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Health and Safety-this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is		TOTO (Date Jean	1011	2011	1013	1014	2013	1010	1017	2029	1019	1030
	requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											
347	Physical Hazards	\$55,599		\$13,000	\$24,950	\$24,950	\$21,600	\$21,650	\$21,700	\$21,750	\$21,975	\$22,000
349	Other Hazardous Materials	\$7,350		\$12,500	\$15,650	\$15,650	\$10,500	\$13,800	\$13,995	\$13,995	\$14,575	\$14,800
352	Environmental Health and Safety Management	\$83,163		\$81,850	\$85,850	\$86,475	\$86,750	\$86,950	\$87,000	\$87,000	\$88,000	\$88,000
358	Asbestos Removal and Encapsulation	\$800		\$0	\$3,500	\$3,500	\$7,000	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
363 366	Fire Safety Indoor Air Quality	\$65,858		\$31,713 \$0	\$22,500 \$45,000	\$37,600 \$56,250	\$25,450	\$27,050	\$31,500	\$31,500 \$0	\$32,750 50	\$33,000
306	Indoor Air Quality Total Health and Safety Capital Projects	5212.770		\$0 \$139.063	\$45,000 \$197,450	\$56,250 \$224,425	\$151,300	\$152,950	\$157,695	\$157,745	\$160,800	\$161,300
Her	alth and Safety - Projects Costing \$100,000 or more per Project/Site/Year	\$212,770	\$190,271	5139,063	\$197,430	3224,423	\$151,300	\$152,930	\$157,095	\$157,745	\$160,860	\$161,300
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	50	\$0	50	50	\$0	50	50	\$0	50	50	***
363	Assestos nemova and encapsulación Fire Safety	50	50	50	50	50	50	50	50	50	50	\$0 \$0
366	Indeer Air Quality	50	50	50	50	50	50	50	50	50	50	50
	Total Health and Safety Capital Projects \$100,000 or More	\$0		\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
Remodel	ling for Approved Voluntary Pre-Kunder Minnesota Statutes, section 1240.151											
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	SC	50	SO.	50	50	SO.	50	50	SO.	50	50
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	50	\$0	50	\$0	\$0	50	\$0	\$0	50	50
	Accessibility											
Finance Code	Category (4)											
367	Accessibility	\$9,178		\$5,000	\$6,000	\$6,250	\$6,250	\$6,250	\$6,500	\$6,500	\$7,375	\$7,400
	Total Accessibility Projects	\$9,178	\$5,000	\$5,000	\$6,000	\$6,250	\$6,250	\$6,250	\$6,500	\$6,500	\$7,375	\$7,400
	Deferred Capital Expenditures and Maintenance Projects											
Finance Code	Category (5)											
368	Building Envelope	\$60,485	\$14,996	\$29,396	\$31,950	\$125,000	\$200,000	\$122,500	\$41,950	\$41,950	\$42,125	\$42,125
369	Building Hardware and Equipment	\$126,074		\$117,386	\$67,850	\$40,000	\$10,000	\$190,000	\$175,995	\$175,995	\$176,500	\$176,500
370	Bectrical	\$146,822		\$142,298	\$160,000	\$10,000	\$40,000	\$160,000	\$25,000	\$25,000	\$25,000	\$25,000
379 380	Interior Surfaces Marchanical Systems	\$129,748 \$188.806		\$155,396 \$250.362	\$126,000 \$161,900	\$136,000 \$166,950	\$96,000 \$131.950	\$91,000 \$56,950	\$125,000 \$189,995	\$125,000 \$189,995	\$125,000 \$189,995	\$125,000 \$189,995
381	Nechanica systems	\$188,800		\$55,412	\$29,150	\$23,500	\$29,300	\$23,500	\$189,995 \$29,995	\$29,995	\$29,995	\$189,995
382	Professional Services and Salary	\$44,734		\$0	\$12,500	\$12,500 \$12,500	\$12,500	\$12,500	\$15,000	\$15,000	\$15,000	\$15,000
383	Roof Systems	\$22.975		535.200	\$110,000	\$135,000	\$245,000	\$245,000	\$275,000	\$275,000	\$275,000	\$275,000
384	Site Projects	\$44,846		588 686	\$220,995	\$242,500	\$262,500	\$137,500	\$165,000	\$165,000	\$165,000	\$165,000
	Total Deferred Capital Expense and Maintenance	\$764,490	5801.808	\$874,136	\$920,345	5891.450	\$1,027,250	\$1,038,950	\$1,042,935	51,042,935	\$1,043,615	\$1,043,615
	Total Annual 10-Year Plan Expenditures	5986,438	\$997,079	\$1.018.199	\$1,123,795	\$1,122,125	\$1,184,800	\$1,198,150	\$1,207,130	\$1,207,180	\$1,211,790	
	Fund Balance Section											
	Fund 01											
			61.360	691 977	679 630	671 671						
	Beginning Fund Balance 01-467-XX	-\$64,072		\$31,377	\$78,620	\$71,671	\$101,023	\$102,331	\$116,262	\$121,213	\$126,114	\$126,405
	LTFM Fiscal Year Revenue - Levy	\$852,352	\$815,082	\$811,400	\$848,706	\$879,136	\$913,142	\$938,163	\$938,613	\$937,619	\$938,051	\$938,433
		\$852,352 \$193,274	\$815,082 \$212,124	\$811,400 \$254,042	\$848,706 \$268,140	\$879,136 \$272,341	\$913,142 \$272,966	\$938,163 \$273,918	\$938,613 \$273,468	\$937,619 \$274,462	\$938,051 \$274,030	\$938,433 \$273,640
	LTM Fiscal Year Revenue - Levy LTFM Fiscal Fear Revenue - AID II Applicable LTFM Fiscal Fear Revenue - AID II Applicable LTFM Fiscal Year Revenue Other	\$852,352	\$815,082 \$212,124 \$0	\$811,400	\$848,706	\$879,136	\$913,142	\$938,163	\$938,613	\$937,619	\$938,051	\$938,433 \$273,640
	LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable	\$852,352 \$193,274 \$6 \$6 \$6	\$815,082 \$212,124 \$0 \$0 \$0	\$811,400 \$254,042 \$0 \$0 \$0	\$848,706 \$268,140 \$0 \$0 \$0	\$879,136 \$272,341 \$0 \$0 \$0	\$913,142 \$272,966 \$0 \$0 \$0	\$938,163 \$273,918 \$0 \$0 \$0	\$938,613 \$273,468 \$0 \$0 \$0	\$937,619 \$274,462 \$0 \$0 \$0	\$938,051 \$274,030 \$0 \$0 \$0	\$938,43; \$273,641 \$6 \$6 \$6 \$6 \$6
	LTTM fixed Year Revenue - Cery LTTM Sixed Year Revenue - Cery LTTM Sixed Year Revenue - Cery LTTM Sixed Year Revenue - Clear LTTM Sixed Year Revenue - Clear LTTM Sixed Year Revenue Clear LTTM Transfer CUT from Year Got Gil applicable (see Transfer guidance tab) LTTM Transfer CUT from Year Got Gil applicable (year Const.) LTTM Transfer CUT from Year Got Gil applicable (Year Got	\$852,352 \$193,274 \$6 \$6 \$6 \$6 \$6	\$815,082 \$212,124 \$0 \$0 \$0 \$0	\$811,400 \$254,042 \$0 \$0 \$0 \$0	\$848,706 \$268,140 \$0 \$0 \$0 \$0	\$879,136 \$272,341 \$0 \$0 \$0 \$0	\$913,142 \$272,966 \$0 \$0 \$0 \$0	\$938,163 \$273,918 \$0 \$0 \$0 \$0	\$938,613 \$273,468 \$0 \$0 \$0 \$0	\$937,619 \$274,462 \$0 \$0 \$0 \$0	\$938,051 \$274,030 \$0 \$0 \$0 \$0	\$938,43: \$273,64! \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	LTM Fixed New Revenue - 400 Fixed Revenue - 40	\$852,352 \$193,274 \$6 \$6 \$6 \$6 \$980,304	\$815,082 \$212,124 \$0 \$0 \$0 \$0 \$0 \$0	\$811,400 \$254,042 \$0 \$0 \$0 \$0 \$0 \$0 \$1,018,199	\$848,706 \$268,140 \$0 \$0 \$0 \$0 \$0 \$0	\$879,136 \$272,341 \$0 \$0 \$0 \$0 \$0 \$1,122,125	\$913,142 \$272,966 \$0 \$0 \$0 \$0 \$0 \$1,184,800	\$938,163 \$273,918 \$0 \$0 \$0 \$0 \$1,198,150	\$938,613 \$273,468 \$0 \$0 \$0 \$0 \$0 \$1,207,130	\$937,619 \$274,462 \$0 \$0 \$0 \$0 \$0 \$1,207,180	\$938,051 \$274,030 \$0 \$0 \$0 \$0 \$0 \$1,211,790	\$938,43: \$273,64! \$0 \$0 \$0 \$1,212,31:
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	(TMM first first Personal Conference on Text First First First First Personal Conference on Text First	\$852,353 \$193,274 \$6 \$6 \$6 \$980,304 \$1,256	\$815,082 \$212,124 \$0 \$0 \$0 \$0 \$0 \$0 \$97,079 \$31,377	\$811,400 \$254,042 \$0 \$0 \$0 \$0 \$1,018,199 \$78,620	\$848,706 \$268,140 \$0 \$0 \$0 \$1,123,795 \$71,671	\$879,136 \$272,341 \$0 \$0 \$0 \$0 \$1,122,125 \$101,023	\$913,142 \$272,966 \$0 \$0 \$0 \$0 \$1,184,800 \$102,331	\$938,163 \$273,918 \$0 \$0 \$0 \$1,198,150 \$116,262	\$938,613 \$273,468 \$0 \$0 \$0 \$0 \$1,207,130 \$121,213	\$937,619 \$274,462 \$0 \$0 \$0 \$0 \$1,207,180 \$126,114	\$938,051 \$274,030 \$0 \$0 \$0 \$0 \$1,211,790 \$126,405	\$938,431 \$273,641 \$6 \$6 \$6 \$1,212,311 \$126,171
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End of worksheet	(1976) And the Stement and Stement (1976) And the Stement (1976) A	\$832,335 \$193,274 \$6 \$6 \$980,304 \$1,256 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$815,082 \$212,124 \$212,124 \$212,124 \$20	\$81,400 \$154,042 \$50,042 \$0 \$0 \$1,018,199 \$78,620 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$848,705 \$268,140 \$0 \$0 \$0 \$1,123,795 \$71,671 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$479,136 \$272,341 \$0 \$0 \$0 \$1,122,125 \$101,023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$913,142 \$272,966 \$0 \$0 \$0 \$1,184,800 \$102,331 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	938,163 \$273,918 \$0 \$0 \$0 \$1,190,150 \$116,262 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$938,613 \$273,468 \$0 \$0 \$0 \$1,207,130 \$121,213 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$937,519 \$274,462 \$0 \$0 \$0 \$1,207,180 \$126,114 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$938,051 \$274,030 \$0 \$0 \$0 \$1,221,790 \$126,405 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$938,431 \$273,645 \$0 \$0 \$0 \$1,212,315 \$126,172