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Scott K. Ney
Director, Facility Operations

**Community Unit
School District 304**

TO: Dr. Kent Mutchler

FROM: Scott Ney

RE: 2018-19 GHS Summer Flooring Replacement – NJPA Contract
#121716-TFU Purchase

DATE: May 8, 2018

Requesting approval from Geneva CUSD #304 Board of Education to proceed with the purchase of flooring materials and labor through the National Joint Powers Alliance (NJPA).

The flooring project will include carpet replacement in the K hallway, Dean's office & Guidance. Tile replacement in the A hallway, B hallway & music hallway (A179).

The attached quote from Vortex Commercial flooring sales office utilizing the Geneva CUSD #304 National Joint Powers Alliance (NJPA) membership for the Base & Alternate resulted in a Project amount of \$133,547.62. In addition, there is a \$10,000 contingency which leads us to a total cost of \$143,547.62.



FLOORING PROPOSAL

Date: April 6, 2018
To: FGM
Attention: Josh Czerniak
From: Ken Smith, Executive Vice President
 Christianne George, Project Coordinator
Project: SD304 Geneva High School - 416 McKinley Ave
Drawings: FGM - 4/2/2018 - Scope Plans
Notes: NJPA Contract #: 121716-TFU

630-368-8332
 joshc@fgmarchitects.com

Base Bid: Furnish & install ...		Unit Price	A-Hall		B-Hall		Deans/Guidance - Carpet		Deans/Guidance - LVT		K Classrooms		Corridor A179		Combined Total:	
A.	Demo	Demo existing tile in A & B Hall Demo existing floor in Corridor A179 Demo existing carpet in Deans/Guidance & K Classrooms	\$ 2.47 per sf \$ 1.06 per sf \$ 0.58 per sf	3,590 sf \$ 8,867.30	2,135 sf \$ 5,273.45									1,309 sf \$ 1,387.54	5,725 sf \$ 14,140.75 1,309 sf \$ 1,387.54 10,450 sf \$ 6,049.39	
		Provide Dumpster, total of 1 included for all areas	\$ 927.00 each	0.17 ea \$ 154.50	0.17 ea \$ 154.50	5,710 sf \$ 3,305.46	148 sf \$ 85.68	4,592 sf \$ 2,658.26	0.17 ea \$ 154.50	0.17 ea \$ 154.50	5,710 sf \$ 6,223.90	148 sf \$ 161.32	4,592 sf \$ 5,005.28	0.17 ea \$ 154.50	1 ea \$ 927.00	
B.	Floor Prep	Prep floors for install	\$ 1.09 per sf	3,590 sf \$ 3,913.10	2,135 sf \$ 2,327.15									1,309 sf \$ 1,426.81	17,484 sf \$ 19,057.56	
C.	CPT-1	Tandus, Style: Uproar 047073, Color: Cold Front 39313, Backing: Powerbond Ethos Cushion Back RS, Size: 6'	\$ 42.57 per sy												573 sy \$ 24,392.61	
		Provide 5% Attic Stock	\$ 32.45 per sy												29 sy \$ 929.69	
	CPT-2	Tandus, Style: Aftermath II, Color: Tapestry 23513, Backing: Powerbond thos Cushion RS, Size: 6'	\$ 36.08 per sy			705 sy \$ 25,436.40									705 sy \$ 25,436.40	
		Provide 5% Attic Stock	\$ 25.96 per sy			35 sy \$ 915.09									35 sy \$ 915.09	
	Adhesive	Tandus C-56 Primer for powerbond	\$ 99.99 each			6 ea \$ 599.94							5.00 ea \$ 499.95		11 ea \$ 1,099.89	
D.	LVT-1	Tandus, Style: Exotic Wood, Color: Washed Teak 3324, Size: 6" x 36	\$ 8.22 per sf				180 sf \$ 1,479.60								180 sf \$ 1,479.60	
		Provide 2% Attic Stock	\$ 4.56 per sf				4 sf \$ 16.42								4 sf \$ 16.42	
		Tandus CENT6000 LVT Adhesive	\$ 93.01 each				1 ea \$ 93.01								1 ea \$ 93.01	
	QT-1 & 2	Install VCT Tile	\$ 1.59 per sf	3,854 sf \$ 6,127.86	2,360 sf \$ 3,752.40										7,584 sf \$ 12,058.56	
E.	VB-1	Johnsonite 4"H Vinyl Cove Base Color: TBD	\$ 2.06 per lf	600 lf \$ 1,236.00	480 lf \$ 988.80	1,200 lf \$ 2,472.00	120 lf \$ 247.20	600 lf \$ 1,236.00	240 lf \$ 494.40					240 lf \$ 494.40	3,240 lf \$ 6,674.40	
		Provide 2% Attic Stock	\$ 0.63 per lf	12 lf \$ 7.56	10 lf \$ 6.05	24 lf \$ 15.12	2 lf \$ 1.51	12 lf \$ 7.56						5 lf \$ 3.02	65 lf \$ 40.82	
F.	Transitions	Vinyl Transitions where needed	\$ 4.22 per lf			12 lf \$ 50.64									12 lf \$ 50.64	
SUBTOTAL				\$ 20,306.32	\$ 12,502.35	\$ 39,173.05	\$ 2,239.23	\$ 34,883.85	\$ 5,644.57				\$ 114,749.37			
Less 5% Vortex Discount				(\$1,015.32)	(\$625.12)	(\$1,958.65)	(\$111.96)	(\$1,744.19)	(\$282.23)				(\$5,737.47)			
BASE BID TOTAL				\$ 19,291.00	\$ 11,877.23	\$ 37,214.39	\$ 2,127.27	\$ 33,139.66	\$ 5,362.35				\$ 109,011.90			

Alternate...		Unit Price	A-Hall		B-Hall		Deans/Guidance - Carpet		Deans/Guidance - LVT		K Classrooms		Corridor A179		Combined Total:	
1	Walk Off	In lieu of Quartz tile, providing pricing for Walk-off Carpeting in Entry A113, Vestibule A105 & Ramp, Vestibule B102														
	Deduct	UPOFloor, Style: Mosaic Collection, 6193222, Color: TBD, Size: 24" x 24"	\$ (1.59) per sf	461 sf \$ (732.99)	328 sf \$ (521.52)										789 sf \$ (1,254.51)	
	Deduct	UPOFloor, Style: Mosaic Collection, 6193222, Color: TBD, Size: 24" x 24"	\$ (1.59) per sf	461 sf \$ (732.99)	328 sf \$ (521.52)										789 sf \$ (1,254.51)	
	Add	Interface, Step Repeat #104945 Onyx 50 cm X 50 cm	\$ 43.01 per sy	60 sy \$ 2,572.00	42 sy \$ 1,800.40										102 sy \$ 4,372.40	
Walk Off Alternate Total				\$ 1,106.02	\$ 757.36										\$ 1,863.38	
2	Quartz Material	Provide UPOfloor Quartz Tile - Material, Freight, Adhesive, Delivery														
	QT-1 50%	UPOFloor, Style: Mosaic Collection, 6193222, Color: TBD, Size: 24" x 24" *Includes 2% Attic Stock*	\$ 2.93 per sf	1,966 sf \$ 5,760.38	1,204 sf \$ 3,527.72								699 sf \$ 2,048.07	3,869 sf \$ 11,336.17		
	QT-2 50%	UPOFloor, Style: Mosaic Collection, 6193222, Color: TBD, Size: 24" x 24" **Includes 2% Attic Stock*	\$ 2.93 per sf	1,966 sf \$ 5,760.38	1,204 sf \$ 3,527.72								699 sf \$ 2,048.07	3,869 sf \$ 11,336.17		
Quartz Material Total				\$ 11,520.76	\$ 7,055.44								\$ 4,096.14	\$ 22,672.34		

Exclusions:
 Hauling debris or cleanup of other trades
 Floor Preparation/Demo Beyond Stated Allowance
 Correcting any asbestos conditions that may exist
 Adverse conditions that may be discovered after existing floorcovering is removed.
 Installation of our material around furniture, fixtures, other trades or their debris.
 Vortex to be consulted and must have final approval of floorcovering schedule.
 This proposal is considered void after 30 days unless a signed contract has been received by Vortex Commercial Flooring
 Unless noted, we have not viewed the existing job site conditions, and our pricing is based on architectural drawings only.
 Payment Terms: 50% Deposit required upon Material Order, balance 30 days upon completion.
 A finance charge of 1.5% will be applied to each month's balance due.

Attic Stock
 Floor Waxing, Sealing, Final Cleaning, Protection
 Overtime, Double Time or Shift Work
 Other to be sent with contract or addenda
 Furniture Moving
 Moisture & pH Testing
 Dumpster / Disposal

Approvals:

Vortex Commercial Flooring FGM