

| Building / Description | Recommendation | Cost Estimate | Priority | Year | Comments | Unforeseen & Unknown Conditions | |
|-----------------------------------|--|--------------------|----------|---------|---|--|---|
| Geneva High School | | | | | | | |
| Unit Ventilators (13) B - Hallway | Need Replacing | \$200,000 | H | 1 | Oversized, increases humidity, and costly repairs | | |
| Condensing Units | Replace 4 condensing units and coils | \$262,382 | H | 1 | \$262,382 carried over from 2011-2012 | | |
| Burgess Field Reconstruction | Install Synthetic Turf | \$550,000 | H | 1 | \$550,000 Donations. Carried over from 2011-2012 budget. | | |
| Air Handlers (7) | Needs to be re-built | \$175,000 | | M | 4 | 38 years old | May fail sooner |
| Seating Replacement | Replacement of Auditorium seating | \$108,000 | H | 1 | 38 years old and replacement parts costly | | |
| Orchestra Pit Replacement | Replacement of Orchestra Pit | \$28,000 | H | 2 | 38 years old and very heavy /dangerous | | |
| Carpet Replacement | Replace worn carpeting in Auditorium | \$45,000 | H | 2 | Carpeting starting to fray and posing trip hazards. | | |
| DDC Controls | Add as equipment is replaced | \$100,000 | | L | 4 | | |
| Gym Flooring | Resurface and seal Contest and Mack Olson | \$32,000 | H | 1 | Floors showing wear | | |
| Flooring | Replace in sections - prioritize | \$500,000 | M | 1,2,3,4 | \$125,000 a year for replacement | Tile degrades faster each year | |
| McKinley Parking Lot | Continue maintenance; patch and seal-coat. Re-surfacing needed | \$125,000 | H | 1 | Re-surfacing Summer of 2013 | | |
| Burgess Parking Lot | Continue maintenance; patch and seal-coat. Re-surfacing needed | \$100,000 | H | 1 | Re-surfacing Summer of 2013 | | |
| Sidewalk Repairs | Replace sections as needed | \$50,000 | M | 1,5 | \$5,000 on concrete pad by receiving | | |
| Security | Install camera system in strategic locations | \$50,000 | H | 1 | No security cameras in building | | |
| VFD's to Secondary Pumps(8) | Install VFD's | \$50,000 | M | 3 | Increased energy efficiency | | |
| Total for GHS | | \$2,375,382 | | | | | |
| GMS-N | | | | | | | |
| IT Server Room A/C | Install new A/C unit | \$20,000 | H | 2 | Current unit oversized for heat load | | |
| DDC Controls | Continue replacing as old devices fail. | \$250,000 | | M | 4 | | |
| LMC Air Handling Unit | Add VAV boxes with associated piping, ductwork as required | \$35,000 | | L | 5 | Only 2 VAV boxes installed for entire library area. Add 6-8 boxes. | |
| Parking Lot | Periodic maintenance; seal-coating and repair as needed | \$50,000 | | L | 1 | Seal-coating and crack filling this summer | |
| Track Resurfacing | Periodic maintenance; patching as needed. Will need re-surfacing within 5 years. | \$55,000 | | M | 2 | 6 yrs old. Usually last 8-10 years | |
| Sidewalk Expansion | Extend to firelane at door #3. Widen the walkway between buildings. | \$20,000 | | L | 3 | Allow more room for traveling between middle schools. Safety concern. | |
| Security | Install camera system in strategic locations | \$50,000 | M | 3 | No security cameras in building | | |
| Total for GMS-N | | \$480,000 | | | | | |
| GMS-S | | | | | | | |
| Classroom VAV w/Hot Water | Install Re-heat system to classrooms areas | \$550,000 | H | 1 | Original construction issue | | |
| DDC Controls | Continue replacing as old devices fail. | \$150,000 | | M | 4 | | |
| Boiler Re-piping | Re-pipe for redundancy and energy efficiency | \$100,000 | H | 2 | Allows running smaller, more efficient chiller in milder weather. | | |
| Hot Water Pumps (5) | Replace - beginning to fail | \$60,000 | H | 2 | Original | May fail sooner | |
| Circulation Pumps (8) | Replace - beginning to fail | \$20,000 | H | 2 | Original | May fail sooner | |
| Chiller - 180 ton | Add to replace noisy, inefficient DX units on roof | \$200,000 | | L | 5 | DX units are original and beginning to show signs of wear and failure. | May fail sooner |
| Sidewalk Repairs | Repair or replaced cracked sidewalks | \$30,000 | M | 2 | Cracks starting to create trip hazards | | |
| Parking Lot | Periodic maintenance; seal-coating and repair as needed | \$125,000 | H | 2 | Re-surface Summer of 2013 | | |
| Track Resurfacing | Periodic maintenance; patching as needed. Will need re-surfacing within 5 years. | \$55,000 | H | 1 | Patched this summer. Large wear spots appearing. | | |
| 1500 Gallon Water Heater | Will need to be replaced within 5 years | \$60,000 | | L | 5 | Original to the building. Typical life cycle is 10-15 years. | May fail sooner |
| Security | Install camera system in strategic locations | \$50,000 | M | 3 | No security cameras in building | | |
| Total for GMS-S | | \$1,400,000 | | | | | |
| Harrison | | | | | | | |
| Cabinet Unit Heaters (15) | Replace with new units | \$20,000 | | L | 3 | Very old. Many fans don't work. | |
| Air Handlers (3) | Rebuild with new components | \$150,000 | | L | 5 | Shell is OK. | |
| Parking Lot | Periodic maintenance ; seal-coat and repair as needed | \$50,000 | | L | 3 | Seal-coated and crack filled 2 years ago | |
| Security | Install camera system in strategic locations | \$20,000 | | L | 5 | No security cameras in building | |
| Radiant Heat-K Wing | Replace with new radiant piping | \$10,000 | | L | 5 | Short run in glass hallway | |
| Total for Harrison | | \$250,000 | | | | | |
| Western | | | | | | | |
| Cabinet Unit Heaters (9) | Replace with new units | \$15,000 | | L | 5 | Very old. Many fans don't work. | May fail sooner |
| Gym AHU | Rebuild with new components | \$15,000 | | L | 5 | Coil replaced in 2009, original in 1964 | |
| 200-Ton Chiller | Replace with new chiller | \$225,000 | | L | 5 | 23 yrs old. Inefficient and repairs are becoming more frequent | May fail sooner |
| Parking Lot | Periodic maintenance; seal-coating and repair as needed | \$50,000 | | M | 4 | Seal-coated and filled cracks last year | One more winter could move this up to high priority |
| Security | Install camera system in strategic locations | \$20,000 | | L | 5 | No security cameras in building | |
| Fire Lane | Install Fire Lane | \$50,000 | | L | 5 | Currently none around building | |
| Total for Western | | \$375,000 | | | | | |

| Mill Creek | | | | | | |
|---------------------------------|---|--------------------|---|---|--|---|
| Office Cooling System | Install new system for office | \$25,000 | H | 2 | Split off the larger classroom system to increase comfort and efficiency | |
| DDC Controls | Continue replacing as old devices fail. | \$200,000 | | L | 5 | |
| VFD (6) | Install new VFD's | \$30,000 | | L | 5 | Old and unreliable on air handling Unit May fail sooner |
| Security | Install cameras in strategic locations | \$20,000 | | L | 5 | No security cameras in building |
| Sidewalk Repairs | Repair or replace cracked sections | \$15,000 | M | 2 | Many section are starting to crack | |
| Hot Water Pumps (2) | Replace with energy efficient motors and VFD | \$7,000 | | L | 5 | May fail sooner |
| Workroom A/C | Replace condensing unit and evaporator coil | \$10,000 | | M | 3 | Original to the building. Repairs are becoming more costly. May fail sooner |
| Parking Lot | Periodic maintenance; seal-coating and repair as needed | \$75,000 | | M | 3 | Seal-coating and crack filling this summer One more winter could move this up to high priority |
| Total for Mill Creek | | \$382,000 | | | | |
| Heartland | | | | | | |
| VFD for chilled water pumps(2) | Install new VFD's | \$9,000 | M | 5 | Increase efficiency and motor life | |
| Security | Install cameras in strategic locations | \$20,000 | | L | 5 | No security cameras in building |
| Sidewalk Repairs | Repair or replace cracks | \$10,000 | M | 5 | Section are starting to show cracks | May repair sooner |
| Parking Lot | Replace Parking lot within Five years | \$100,000 | | M | 3 | Continue filling cracks One more winter could move this up to high priority |
| Total for Heartland | | \$139,000 | | | | |
| Williamsburg | | | | | | |
| Security | Install cameras in strategic locations | \$20,000 | | L | 5 | No security cameras in building |
| Parking Lot | Periodic maintenance; Seal-coating and repair as needed | \$50,000 | | L | 5 | Seal-coated and crack filled this Summer |
| Total for Williamsburg | | \$70,000 | | | | |
| Fabyan | | | | | | |
| Security | Install cameras in strategic locations | \$20,000 | | L | 5 | No security cameras in building |
| Floor Tile | Repair or replace terrazzo tile | \$50,000 | M | 3 | Received \$138,000 bond from contractor | |
| Sidewalk Repairs | Repair cracks or replace | \$15,000 | M | 2 | Sections are cracking | |
| Parking Lot | Periodic maintenance; Seal-coating | \$50,000 | | L | 2 | Seal-coating and crack fill needed |
| Total for Fabyan | | \$135,000 | | | | |
| Transportation | | | | | | |
| Parking Lot | Periodic maintenance: Seal-coating | \$50,000 | | L | 4 | Seal-coated and crack filled last Summer |
| Security | Install cameras in strategic locations | \$20,000 | | L | 5 | No security cameras at facility |
| Office Windows | Install screens in windows | \$8,000 | M | 1 | Save money from A/C costs | |
| Total for Transportation | | \$78,000 | | | | |
| Fourth St | | | | | | |
| VFD for Furnace | Install new VFD | \$5,000 | | L | 5 | Currently doesn't work |
| Fan for Furnace | Rebuild fan | \$15,000 | M | 5 | Fan is at least 35 years old | |
| Condensing Unit | Replace units as necessary - 2 are failing now | \$5,000 | M | 3 | Residential units for each space | |
| Parking Lot | Periodic maintenance; seal-coat and repair as needed | \$50,000 | | L | 5 | Seal-coated and filled cracks last year One more winter could move this up to high priority |
| Total for 4th St | | \$75,000 | | | | |
| Coultrap | | | | | | |
| Roof Replacement | Replace original section of roof | \$75,000 | M | 4 | Several leaks, existing patches beginning to fail | Cost will increase if insulation is in poor condition |
| Asbestos Abatement | Abate existing 9x9 tile in classrooms | \$100,000 | M | 3 | Encapsulated tile showing through. Could be re-encapsulated with Carpet. | May need to be abated or encapsulated sooner |
| Flooring | Install New carpet or VCT over abated floor | \$60,000 | M | 3 | Abated Floor will need to be covered | Goes with Asbestos |
| Piping | Replace Domestic Water Piping to Original Building | \$200,000 | H | 2 | Multiple clamps on old Black Pipe | |
| Tuck Pointing | Replace mortar and some brick | \$125,000 | H | 2 | Multiple cracks, leakage into building | |
| Parking Lot | Periodic maintenance; seal-coating and repair as needed | \$50,000 | | L | 3 | Seal-coated and cracks filled last year One more winter could move this up to high priority |
| Sidewalk Repairs | Replace sections as needed | \$35,000 | M | 3 | Many sections are in need of replacement | |
| Sprinkler | Install sprinkler system | \$250,000 | | L | 4 | No sprinkler system currently |
| Ceiling Work, including lights | Replace sections as needed. Just tile in some cases | \$50,000 | H | 2 | Sagging tiles need replaced. Some sections may need grid replaced. | |
| Total for Coultrap | | \$945,000 | | | | |
| Total | | \$6,704,382 | | | | |
| | | | | | All highlighted areas in progress | |
| | | | | | | |
| | | | | | Year 1 \$2,220,382 | |
| | | | | | Year 2 \$1,088,000 | |
| | | | | | Year 3 \$850,000 | |
| | | | | | Year 4 \$1,225,000 | |
| | | | | | Year 5 \$1,321,000 | |
| | | | | | Burgess Field \$550,000 Donation | |