

WYLIE INDEPENDENT SCHOOL DISTRICT

2024-2025

PROPOSED BUDGET FOR ADOPTION

CODE	GENERAL FUND	2024-2025 BUDGET
11	INSTRUCTION	29,216,534
12	INST. RESOURCES & MEDIA SVCS	342,965
13	CURRICULUM DEV.& INST.STF DEV	48,415
21	INSTRUCTIONAL LEADERSHIP	374,120
23	SCHOOL LEADERSHIP	2,312,615
31	GUIDANCE & COUNSELING	1,086,137
32	SOCIAL SERVICES	160,000
33	HEALTH SERVICES	417,980
34	PUPIL TRANSPORTATION	2,553,915
36	COCURR./EXTRACURR.ACTIVITIES	2,631,649
41	GENERAL ADMINISTRATION	1,825,061
51	PLANT MAINTENANCE & OPERATIONS	4,446,180
52	SECURITY & MONITORING SERVICES	641,104
53	DATA PROCESSING SERVICES	657,050
61	COMMUNITY SERVICES	398,455
71	DEBT SERVICES	712,000
81	FACILITIES ACQ. & CONSTRUCTION	600
--	GENERAL FUND	<u>47,824,780</u>
35	FOOD SERVICES	2,686,585
71	DEBT SERVICES	13,300,000
	TOTAL BUDGET FOR ADOPTION	<b>63,811,365</b>