English Language Learner Summer School Program 2021

Background:
We are planning an English Language Learner (ELL) summer school program for this summer running for three weeks: the weeks of July 26 through 30, August 2 through 6, and August 9 through 13. The instruction staff will consist of two ELL teachers and one mathematics teacher. The summer program will be paid from COVID-19 federal relief funds.

The three teachers will report at 8:00 A.M., and work until 4:00 P.M. each day. The teachers will be paid for 8.0 hours each day at their contracted per-diem rate for the current 2021-22 school year.

Instruction will run from 8:30-3:30 daily, with the elementary students arriving in the morning and leaving after lunch, and then the high school students would come from 12:30-3:30. Teachers will have prep time from 8:00-8:30 and 12:00-12:30.

The ELL summer school dates will coincide with two weeks of the elementary school dates. Buses will run daily to Rowan, Goodell, and Klemme, as part of the program. The summer free lunch program operates out of the Jacobson Elementary cafeteria; summer school students will be served at 11:30 each day.

For this ELL summer school, we have budgeted as follows:

English Language Learner Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teacher 1	1	10	8.0	$ 27.55	$ 2,204.00	$ 376.66	$ 2,580.66
Teacher 2	1	10	8.0	$ 32.71	$ 2,616.80	$ 447.21	$ 3,064.01
Teacher 3	1	10	8.0	$ 41.53	$ 3,322.40	$ 567.80	$ 3,890.20
	Maximum Costs of the Program for Instructional Personnel:					$	9,534.87

Recommended Action:
I recommend the board move to approve the following conditions for ELL summer school this summer:

- Pay teachers at rates ranging from $27.55 to $41.53;
- Employ teachers for up to 8.0 hours per day for the duration of summer school; and
- Employ up to a maximum of 3.0 summer school teachers for up to 10 days each.

The total cost of this recommendation (with transportation) should not exceed $13,000.