

Board Report

April 26, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/31/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 3/31/2021

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$191,399	\$291,111	\$99,712	66.54%
Title II	\$126,482	\$35,725	\$52,279	\$16,554	41.33%
Title V	\$1,554	\$0	\$0	\$0	0.00%
Total	\$565,523	\$227,124	\$343,390	\$116,266	60.72%

Through March expenditures represent 66.54% of the budget for Title I, 41.33% of the Title II budget. Overall, 60.72% of the total budget.