



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Comptroller

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** May 18, 2016

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2015-2016 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT  
FOR THE MONTH OF MAY, 2016

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>TAX OFFICE - BA 16-05</b>			
<b><u>EXPENDITURES</u></b>			
1996 99 703 99 000 621300 Webb Co Appraisal District	\$ 2,100,000	\$ 2,283,000	\$ 183,000
<b>EXPENDITURE TOTAL</b>	<b>\$ 2,100,000</b>	<b>\$ 2,283,000</b>	<b>\$ 183,000</b>
<b><u>FUND BALANCE</u></b>			
1996 36XXXX Unassigned Fund Balance	\$ 76,870,072	\$ 77,053,072	\$ 183,000
<b>FUND BALANCE TOTAL</b>	<b>\$ 76,870,072</b>	<b>\$ 77,053,072</b>	<b>\$ 183,000</b>

To appropriate funds for the adjustment in the Webb County Appraisal District Fee. **A decrease on UNASSIGNED FUND BALANCE of \$183,000. Requested by Mr. Samuel D. Flores, Comptroller.**