

MID VALLEY SPECIAL EDUCATION COOPERATIVE
EXTENDED SCHOOL YEAR
COST/ENROLLMENT TREND DATA (By Program)
2012 THROUGH 2013

Program	D101				D301				D302				D303				D304				D129				D131				D25			
	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013	Enr	2012	Enr	2013
Academic Skills	7	6,009	9	8,010	16	13,734	12	10,680	6	5,150	4	3,560	30	25,752	33	29,370	14	12,018	13	11,570	0	-	0		0	-	0	-	0	-	0	-
Behavior Alt	3	3,809	8	7,680	2	2,539	2	1,920	1	1,270	1	960	3	3,809	8	7,680	1	1,270	1	960	0	-	0		0	-	0	-	0	-	1	960
Early Childhood	18	14,957	26	22,308	10	8,310	10	8,580	1	831	3	2,574	0	-	1	858	0	-	1	858	3	2,493	1	858	2	1,662	1	858	0	-	0	-
New Pathways	8	8,436	8	7,960	3	3,164	6	5,970	2	2,109	3	2,985	17	17,927	16	15,920	9	9,491	6	5,970	0		0		0	-	0	-	0	-	0	-
Functional Acad	17	13,698	11	10,450	9	7,252	14	13,300	10	8,058	7	6,650	30	24,173	23	21,850	14	11,281	5	4,750	0		0		0	-	0	-	0	-	0	-
Multi Needs	3	4,659	2	1,616	0	-	0	-		-	2	1,616	3	4,659	10	8,080	3	4,659	3	2,424	0		0		0	-	0	-	0	-	0	-
Vocational			4	2,176			1	544			4	2,176			2	1,088			2	1,088												
Related Svcs																																
1:1 Aides	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost
	9	13,747	10.5	13,825	4	5,801	3	4,551	2	2,932	4	5,610	4	5,935	7.5	11,602	3	4,236	3	4,349		-		-		-		-		-		-
Speech	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost
	1220	5,820	800	5,185	375	1,789	265	1,717	120	572	125	810	445	2,123	455	2,949	480	2,290	175	1,134	40	191	0	-	40	191	0	-	0	-	0	-
OT	120	1,289	380	2,465	75	806	50	311	45	484	105	653	90	3,352	280	2,716	75	2,714	125	1,751	0	-	0	-	0	-	0	-	0	-	0	-
PT	50	1,610	45	322	0	-	15	107	30	966	20	143	20	644	255	1,826	45	1,449	45	322	0	-	0	-	0	-	0	-	0	-	0	-
TOTALS	D101				D301				D302				D303				D304				D129				D131				D131			
	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost	Enr	2012 Cost	Enr	2013 Cost
	56	74,034	68	81,997	40	43,395	45	47,680	20	22,372	24	27,737	83	88,374	93	103,939	41	49,408	31	35,176	3	2,684	1	858	2	1,853	1	858	0	-	1	960
% Inc/(Dec)				10%				9%				19%				15%				-40%				-213%				-116%				100%

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
EXTENDED SCHOOL YEAR
COST/ENROLLMENT TREND DATA (Total Cost)
2009 through 2013**

[illegible]