

SUBJECT: Consideration and possible approval of Allowance Expenditure Authorization (AEA) No. 024 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$33,964.98.

BACKGROUND: On April 23, 2024, the 2022 Bond CTE Classroom and Lab Improvements Project contract was awarded to Jamail & Smith Construction, LP. in the amount of \$4,670,000.

AEA No. 024 consists of the following items:

CPR No. 35R1: Projector Material & Labor:	\$17,600
• (8) projectors not included in original scope.	
CPR No. 47: Supergraphics at Area 'D':	\$7,525.98
• Graphics factored into overall allowance	
CPR No. 57R2: Additional Electrical Boxes:	\$1,664.23
• Custom electrical boxes for teacher stations to accommodate projector infrastructure.	
CPR No. 59R1: Fume Extractor Regulators:	\$2,678.50
• Not included in original scope.	
CPR No. 61R1: Lift Power Revisions:	\$2,219.18
• Owner requested revisions required to accommodate owner provided car lifts.	
CPR No. 62: Quad Receptacle at Area 'D'	\$374.09
• Owner requested for IDF rack location.	
CPR No. 63: Flooring Transition at Area 'B':	\$1,100
• Owner requested to address existing condition.	
CPR No. 64: Air Line Relocation at Area 'D':	\$803
• Owner requested to accommodate compressed air location at owner's car lift stations	.

Total AEA No. 024: \$33,964.98

FINANCIAL IMPLICATIONS: Funding in the amount of \$33,964.98 is provided by the Contract Owner's Contingency Allowance for the 2022 Bond CTE Classroom and Lab Improvements Project.

RECOMMENDATION: We recommend approval of Allowance Expenditure Authorization (AEA) No. 024 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$33,964.98

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: May 27, 2025