

**WEATHERFORD INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT  
Year to Date February 28, 2025**

PARKER COUNTY APPRAISAL DISTRICT VALUES (See notes A thru C)						WEATHERFORD ISD GENERAL LEDGER (See notes A thru C)			
	9/1/2024 Beginning Levy Note A	Adjustments Note B	Supplements Note B	Total Adjusted Levy	Collected	8/31/2025 Ending Balance	Current Year 2024-2025 Budget Note A	Year-to-date Collections Note C	8/31/2025 Ending Balance
Current Taxes (note A)	77,397,226.37	(811,224.62)	81,006.76	76,667,008.51	(72,261,786.06)	4,405,222.45	76,681,855.00	(71,162,578.10)	5,519,276.90
Delinquent Taxes (note C)	2,482,200.80	(450,763.27)	20,337.43	2,051,774.96	(354,799.73)	1,696,975.23	720,000.00	(255,056.06)	464,943.94
Penalty & Interest	-	-	-	-	-	-	525,000.00	(199,736.28)	325,263.72
	79,879,427.17	(1,261,987.89)	101,344.19	78,718,783.47	(72,616,585.79)	6,102,197.68	77,926,855.00	(71,617,370.44)	6,309,484.56

(A) PCAD levy is calculated at 100% collection rate, WISD uses a 98.5% collection rate to compensate for uncollected taxes.

(B) Adjustments and Supplements to the levy made by PCAD as a result of corrections to their records, and / or appeals, judgments and legal settlements.

(C) WISD Year-to-Date totals may not include payments in process which have not been posted at report date.

● Green-Projected collections are on target to meet expectations.
● Yellow - Projected collections are less than average for YTD collections and may not meet target expectations.
● Red - Projected collections are less than average for YTD collections and are not expected to meet target expectations.


**Status:** This report reflects Current Taxes, Delinquent Taxes and Penalty & Interest collected.  
Tax collections for February are anticipated to be below budget expectations.

**Mid-Course Corrections:**

Adjustment to the revenue budget is expected in May to reflect updated projections.



Lori Boswell, Assistant Superintendent of Business and Operations



Patricia Melendez, Executive Director of Finance