

Executive Summary Finance Committee Meeting

DATE: June 8, 2023

TOPIC: Draft of Fiscal Year 2024 Tentative Budget

PREPARED BY: Courtney Whited

Recommended for:

☐ Action

□ Discussion

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Tentative FY24 Budget will be presented at the August 3, 2023 Board of Education meeting followed by a September 7th formal adoption at the Public Hearing held during the Board of Education meeting.

Fiscal Impact:

Please refer to the attachment

Recommendation:

This presentation is for informational purposes. The Administration requests direction from the Finance Committee on potential adjustments to the FY24 Tentative Budget Draft that can be made in preparation for the in-depth second review to be held during the July Finance Committee agenda.