



Date: December 4, 2024

- To: Andrea Oquist, Superintendent
- From: Alison Smith, Chief Financial Officer
- Re: 2024-25 Budget Amendment

This past June, the Board adopted the budget for the 2024-2025 school year. At that time, we used estimates for student enrollment, per-pupil foundation allowance funding, grant funding levels, and many other estimating factors. In October I presented a general update on the 2024-2025 budget, and I would now like to request a formal amendment to our budget to incorporate updated projections for our revenues and expenditures.

Please place this item on the Finance Committee agenda for December 9, 2024, and let me know if you have any questions. Thank you.