

MEETING DATE: February 28, 2019

AGENDA ITEM: 2015 Bond Expenditures Update

PRESENTERS: Earl Husfeld, Chief Financial Officer, Tyler Boswell, Director of

Construction and Facilities & Brooks Moore, Director of Technology

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.
- This evening the Administration and Board of Trustees will discuss a financial analysis of the 2015 Bond Program expenditures to date.
- Additionally, we will provide an update on the status of the various projects included in the 2015 Bond Program.
- Lastly, we will share with you the results of the district-wide facility assessment that has been conducted and the District's plans, and timing, to address the items noted in the facility assessment plan.

FISCAL INFORMATION:

To be discussed at Board workshop

ATTACHMENTS:

To be provided at Board workshop

ADMINISTRATIVE RECOMMENDATION:

None – information only