February 12, 2020

To: Dr. Noel Schmidt Superintendent of Schools

> Tim Riordan Tom Tammaro Greg Manninen Facilities Committee Members

From: Bob Voss Transportation Director

Re: Preliminary Budget for School Bus Purchase 2020 – 2021 School Year

Dr. Schmidt & Committee Members,

I have compiled preliminary budget numbers for school bus replacement for the Transportation Department for the 2020 - 2021 school year. They are as follows:

The purchase of 2 new school buses. I have received bids from Hoglund Bus Company and Telin Transportation through the Minnesota State School Bus Cooperative Purchasing Program. The bids range from \$86,720.00 to \$86,816.40 per unit. Taxes per unit will be approximately \$5,650.00 plus licensing fees. These bids are preliminary numbers as they do not reflect any trade-in value for vehicles we wish to retire.

Please let me know if you have any other questions.

Respectfully,

Bob Voss