



Date of Board Meeting: February 20, 2024

Subject: Eliminate the No Charge Program for Academic Semester Credit Hours Above 13 Credit Hours

Recommendation: Approve the Elimination of the No Charge Program for Academic Semester Credit Hours Above 13 Credit Hours, Effective Fall 2024

Background and Rationale:

In May 2016, the Board approved a program to incentivize enrollment by not charging for semester credit hours (SCH) above 13 credit hours. The program encouraged students to enroll in an additional course(s) at no charge. At that time, the College received contact hour funding that it no longer receives as a result of HB 8, and instructional costs of the incentive program were somewhat offset by the state's previous funding model. Additionally, with the implementation of Banner 9, internal business processes have changed and the option to customize some computer programming used in the incentive program is no longer viable.

The amount of tuition and fees waived for this incentive program in AY 23 was \$460,174.15 for approximately 1,540 students, making the average waiver per student approximately \$299.

Cost and Budgetary Support: No cost

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s): Executive Cabinet (President McCrohan, VP Allen, VP Kocian, VP Collins)

Signatures:

Originator

Date

Leigh Ann Collins Digitally signed by Leigh Ann Collins
Date: 2024.01.23 17:26:10 -06'00'

Cabinet-Level Supervisor 01/29/2024

Date

President's Approval:

President

1-24-24

Date