

MEETING DATE: February 16, 2015

AGENDA ITEM: Superintendent Report

A. District EventsB. Enrollment Update

PRESENTER: Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): ALL

Report Information:

A. District Events

Feb 23 – Tentative Board Workshop – Administration Building - 6 PM

Feb 27 – Deadline to Call a Possible May 2015 Bond Election

Mar 4 – Brown Bag Lunch – Stuard – Noon

Mar 5-7 – TASB Conference – Corpus Christi

Mar 9-13 – Spring Break

Mar 16 – School Board Meeting – Administration Building – 7 PM

B. Enrollment Update

Campus	Actual Enrollment	Projected Enrollment	Differential	Functional Capacity	Percentage of Utilized Functional Capacity
Coder ES	436	458	-22	585	74.5%
McCall Elem.	433	460	-27	669	64.7%
Stuard ES	536	551	-15	607	88.3%
Vanda ES	467	469	-2	525	89.0%
McAnally ES	789	754	35	765	103.1%
Aledo MS	808	784	24	958	84.3%
Daniel 9 th	387	388	-1	899	43.0%
Aledo HS	1182	1197	-15	1775	66.6%
Totals:	5038	5061	-23	6783	74.3%