

MEDFORD SCHOOL DISTRICT 549C
RESOLUTION MAKING APPROPRIATIONS 2026-2027 BUDGET
6/18/2026

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

General Fund

Instruction	\$	121,701,906
Support Services		74,107,315
Facilities		1,900,000
Transfers		8,488,000
Contingency		16,250,687
Total General Fund		222,447,908

Special Revenue Funds

Instruction	26,675,017
Support Services	7,826,763
Community Services	7,472,482
Facilities Acquisition and Construction	22,027,866
Transfers	550,000
Contingency / Restricted Funds	6,992,308
Fund Balance/Unappropriated Fund Balance	474,963
Total Special Revenue Funds	72,019,400

Debt Service Funds

General Obligation School Bonds	12,790,450
Contingency	358,806
Pension Obligation Bonds	5,433,144
Contingency	-
2021 Full Faith & Credit Bonds	1,168,400
Contingency	31,669
Total Debt Service Funds	19,782,469

Capital Projects Fund

Facilities Acquisition and Construction	350,000
Capital Projects Fund	231,317
Total Capital Funds	581,317

Trust and Agency Funds

Instruction	2,260,000
Contingency / Restricted Funds	2,046,092
Total Trust and Agency Funds	4,306,092

