

Elk Rapids Schools
 2025-26 Proposed Revised Budget
 Food Service
 3/9/26

	2025-26 Approved Budget	2025-26 Proposed Revised	Change
Revenues			
Local	\$ 50,750	\$ 50,750	\$ -
State	\$ 363,284	\$ 303,024	\$ (60,260)
Federal	\$ 581,000	\$ 531,757	\$ (49,243)
Total Revenue	\$ 995,034	\$ 885,531	\$ (109,503)
Expenditures			
Wages	\$ 25,000	\$ 9,930	\$ (15,070)
Benefits	\$ 22,000	\$ 7,203	\$ (14,797)
Purchased Services	\$ 437,915	\$ 491,672	\$ 53,757
Supplies	\$ 400,000	\$ 381,220	\$ (18,780)
Equipment	\$ 60,000	\$ 170,071	\$ 110,071
Other	\$ 60,000	\$ 22,773	\$ (37,227)
Total Expenditures	\$ 1,004,915	\$ 1,082,869	\$ 77,954
Revenue Less Expenditures	\$ (9,881)	\$ (197,338)	

The overage is excess fund balance.

The price on the installation of the high school cafeteria service area.