

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2010
Apr-10

	April Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	08-09 Final WADM
Grade Levels						
KG	587	0.992455982	582.57	0.612	356.53	381.74
HK	100	0.881663492	88.17	1.000	88.17	71.76
Gr 1-3	1974	0.993022494	1960.23	1.115	2185.65	2271.29
Gr 4-6	1874	0.986016194	1847.79	1.060	1958.66	2028.01
Gr 7-8	1271	0.982617826	1248.91	1.300	1623.58	1779.19
Gr 9-12	3290	0.98653702	3245.71	1.300	4219.42	4221.75
Sub-Total					10432.01	10753.74
Other WADM						
	April Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	286	0.332614671	95.13	1.250	118.91	125.35
	Final Count	Feb 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	415*	264	92.76*			
Resident Tuition					41.00	40.92
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		41.00*				
ALC					130.00	132.37
ALC Details		Total WADM				
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		130.00*				
Sub-Total					289.91	298.64
Projected Total WADM					10721.92	11052.38
Budgeted WADM					10719.00	10967
Net					2.92	85.38

* Projected