



# Education Service Center, Region 2 2017-2018 Programs & Services Contract

District Name: Beeville ISD

Estimated ADA for 2017-2018:

3,020

Date 07/12/2017

☒ Original Submission ☐ Edited Submission

To be used in calculations below.

**Final invoice based on ADA from TEA's 2017 fall release.**

## PROGRAMS

### 1. ☐ ADVANCED ACADEMIC SERVICES COOPERATIVE

\$700 + \$1.50 per ADA, \$13,000 max.

\$0.00

### 2. ☐ BILINGUAL/ESL COOPERATIVE

(min. \$1,000; max. \$6,100)

\$0.00

☐ Number of LEP Students  x \$33.00

Additional Days  x \$795/day/consultant/up to 40 participants

\$0.00

☐ Non-Cooperative Members On-Site Days  x \$995/day/consultant/up to 40 participants

\$0.00

### 3. ☐ CAMPUS LEADERSHIP COOPERATIVE (CLC)

ADA	Fee
1-299	\$400
300-1,249	\$550
1,250-2,999	\$1,000
3,000-9,999	\$1,500
10,000 +	\$4,000

\$0.00

ADA step-based\* The Enrollment count is retrieved from the published Texas School Directory.

<input type="checkbox"/>	<ul style="list-style-type: none"><li>OPTION A CLC Co-op Member \$375</li><li>5 hours of technical support /assistance via virtual, email, and phone*</li><li>\$100/hr for additional support</li><li>On-site visit/training fee: \$795 per day or \$450 per 1/2 day.</li></ul>
<input type="checkbox"/>	<ul style="list-style-type: none"><li>OPTION B CLC District Co-op Member \$750</li><li>10 hours of technical support / assistance via virtual, email, and phone*</li><li>\$100/hr for additional support</li><li>On-site visit/training fee: \$795 per day or \$450 per 1/2 day.</li></ul>
<input type="checkbox"/>	<ul style="list-style-type: none"><li>OPTION C CLC District Co-op Member \$1500</li><li>20 hours of technical support/assistance via virtual, email, and phone*</li><li>\$100/hr for additional support</li><li>On-site visit/training fee: \$795 per day or \$450 per 1/2 day.</li></ul>
<input type="checkbox"/>	<ul style="list-style-type: none"><li>OPTION D CLC District Co-op Member \$4000</li><li>Unlimited technical support/assistance via virtual, email, and phone*</li><li>– No additional charges will apply \$100/hr for additional support</li><li>On-site visit/training fee: \$795 per day or \$450 per 1/2 day</li></ul>

\$0.00

### 4. ☐ CAREER & TECHNOLOGY EDUCATION (CTE) LOCAL COOPERATIVE

\*Fee based on Perkins Amount Received

☐ \$15,001 - \$25,000

☐ \$45,001 - \$75,000

\$0.00

☐ \$25,001 - \$35,000

☐ \$75,001 - \$125,000

☐ \$35,001 - \$45,000

☐ \$125,001 +

Additional Days  x \$795/day/consultant/up to 40 participants

\$0.00

### 5. ☐ CARL PERKINS CAREER & TECHNOLOGY EDUCATION (CTE) SSA

\$0.00

☐ Carl Perkins SSA \*(eGrant allotment)

\*Final SSA membership determined by district's eGrants submission

**6. COASTAL BEND APPLICATION TRACKING SYSTEM (CBATS) CONSORTIUM**

	Price per unit	Quantity
<input type="checkbox"/> Campus licenses	\$350	
Global Admin eApplication	\$225	1
Global eReference Module	\$100	1
<input type="checkbox"/> On-Site Training 1st Time Subscribers	\$450	
Administrative Fee	10 %	10%

\$0.00

**7. COUNSELOR SUPPORT SERVICES**

ADA	Fee
1-499.....	\$550
500-999.....	\$750
<input checked="" type="checkbox"/> 1,000-2,999.....	\$1,050
3,000-5,999.....	\$1,350
6,000 + .....	\$2,350

\$1350.00

Additional Days  x \$795/day/consultant/up to 40 participants

\$0.00

**8. DISTANCE LEARNING COOPERATIVE**

<input type="checkbox"/> Full Distance Learning Membership	ADA	Fee
	1-1,000	\$3,000
	1,001-2,500	\$5,000
	2,501+	\$8000
<input type="checkbox"/> Student Events Only	ADA	Fee
	1-1,000	\$2,000
	1,001-2,500	\$3,500
	2,501+	\$5,000
<input type="checkbox"/> TETN Events Only	ADA	Fee
	1-1,000	\$1,500
	1,101-2,500	\$2,500
	2,500+	\$3,500

\$0.00

**9. DMAC SOLUTIONS COOPERATIVE**

DMAC Application Purchased by District:

- ☒ State Assessment (\$1,200 )  
☒ TEKScore (\$1,000)  
☐ TPRI/Tejas LEE (\$500)  
☐ CIA Alignment (Curriculum, Instruction, Assessment) (\$500)

\$9,634.30

DMAC Application Purchased by Campus:

- ☐ TAG (\$250/Campus)  Campuses  
☐ Appraisals (PDAS an T-TESS) (\$250/Campus)  Campuses  
☐ FormWorks (\$100/Campus)  Campuses  
☒ PGP (HS) & PGP Intervention (MS/HS) (Personal Graduation Plans (\$400/Campus)  2  
☒ Rtl (\$500/Campus)  6 Campuses  
☐ SIP (\$500/Campus)  Campuses  
☐ SSI (\$500/Campus)  Campuses  
☒ Lead4Ward(\$295/Campus)  5 Campuses  
☐ \*New\* LPAC (\$400/Campus)  Campuses

Class Roster Fees: Student Enrollment as per Ask TED  3,322

- ☒ Option 1 - Six Updates (\$0.65 per student)  
☐ Option 2 - Weekly Updates (\$1.00 per student)  
☐ Option 3 - Daily Updates (\$1.50 per student)

On site support/training days included.

- ☐ Additional on site days (\$795 per day)  days

Please contact Janelle Reyes for assistance. 361-561-8656

\*Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.

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Date **07/12/2017**

10. ☐ **EARLY CHILDHOOD COOPERATIVE** # of campuses:  \$0.00  
EARLY CHILDHOOD ONLY: \$1,500 per campus

11. **EDUCATIONAL MEDIA COOPERATIVE** \$0.00

☐ **Option 1:** Media Combo Package \$6.75 per ADA (Min. \$1,000)  
(Option 1 includes DE Streaming Plus, Living Materials and Van Mail)

☐ **Option 2:** Living Materials and Van Mail Combo Package \$4.75 per ADA (Min. \$775)

☐ **Option 3:** DE Streaming Plus ONLY \$2.35 per ADA (Min. \$750)

☐ **Additional On-Site Days**  x \$795/day/consultant/up to 40 participants  
(see commitment form)

\*Campus pricing available upon request.

☐ **Non-Cooperative Members On-Site Days**  x \$995/day/consultant/up to 40 participants

12. **ENGLISH LANGUAGE ARTS READING & SOCIAL STUDIES COOPERATIVE** \$8,040.00  
(formerly Regional School Improvement)

☒ Annual fee for district/charter: \$2,000 + per ADA

Days of support included:

Days of support may be used for ELA/R, Social Studies, RtI, Assessment and Accountability

Additional Days  x \$795 per day/per consultant/up to 40 participants \$0.00

13. **GRANTS & GRANT SERVICES COOPERATIVE** \$0.00

☐ Option A - \$500 per year (Est. Cost Savings of \$1,125)

☐ Option B - \$1,500 per year (Est Cost Savings of \$2,950)

☐ Option C - \$3,000 per year (Est. Cost Savings of \$4,290)

14. ☐ **HB5 SHOWCASE COOPERATIVE** \$0.00  
Fee based on total number of campuses. # of campuses

15. **INSTRUCTIONAL TECHNOLOGY COOPERATIVE** \$0.00  
\*\*For package descriptions, see Commitment Worksheet\*\*

☐ **OPTION A:** \$3.00 per ADA (Min. \$2,500/Max. \$12,000) \$0.00  
\* "Option A" Days included   
\* Additional "Option A" Days  (\$795/day)

☐ **OPTION B:** \$995 per day (includes in-region travel) \$0.00  
"Option B" Days  x \$995/day/consultant

**16. LEADERSHIP SERVICES COOPERATIVE**

Phone/Remote Assistance

Board Trainings

Up to two on-site days. Each additional on-site day is at discounted rate of \$795.

Member Fees based on UIL Classification

- ☐ 6A, 5A \$7,495
- ☒ 4A \$6,495
- ☐ 3A \$5,495
- ☐ 2A \$3,995
- ☐ 1A \$2,495
- ☐ Charter Schools \$2,495

\$6,495.00

**17. LIBRARY SUPPORT SERVICES****ADA****Fee**

- ☐ 1-1500.....\$1,000
- 1501-10,000.....\$3,000
- 10,001+.....\$5,000

\$0.00

**18. MANAGEMENT INFORMATION SYSTEMS**

Coastal Bend Network (CoBeNet)

**DIRECT INTERNET ACCESS (DIA)**

Contact MIS Manager for quote. 361-561-8436

☐ I have a quote (insert amount here)

\$0.00

**19. MANAGED IT SERVICES**

Call MIS Manager for quote. 361-561-8436

(See Commitment Worksheet for more details.)

☐ I have a quote (insert amount here.)

\$0.00

**20. MATH/SCIENCE COOPERATIVE**☐ Option A: Best Value \$9.00 per ADA (minimum \$2,000) - Days of Support Included

0

\$0.00

☐ Option B: \$3.00 per ADA + \$1,200 - Days of Support Included

0

\$0.00

☐ Optional:Additional Days  x \$795 per day/per consultant/up to 40 participants

\$0.00

**21. PERSONNEL SERVICES ADVISORY COOPERATIVE**☐ \$400 per participant# of participants 

\$0.00

**22. POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORTS**

This is a three (3) year commitment at \$7,000 per campus/per year totaling \$21,000.

This includes Positive Behavior Interventions and Support Framework &amp; Restorative Discipline Practices.

# of Campuses  X \$21,000

Additional On-site support or training days (maximum of 40 participants)

Additional Days  x \$995 per day/consultant

\$0.00

\$0.00

**23. SCHOOL BUSINESS ADVISORY**

Annual Fee for District/Charter Members:

\$1,200 (Two District Personnel Attendees per meeting)

Additional Attendees:  \$450 per person (Annual)

Optional: Non-Member Rate: \$125 /per person/ per meeting

\$0.00

\$0.00



District Name **Beeville ISD**☒ Original Submission ☐ Edited SubmissionDate **07/12/2017****24. SCHOOL HEALTH AND SAFETY COOPERATIVE**

<input checked="" type="checkbox"/>	ADA	Fee	ADA	Fee
	1-499	\$400	1,500-2,999	\$1,050
	500-999	\$550	3,000-5,999	\$1,250
	1,000-1,499	\$750	6000+	\$3,750

Onsite training/technical assistance  x \$795 per dayEmergency Preparation Guide  x \$795 per day at ESC-2Wellness Plan  x \$795 per day available onsite or ESC-2

\$1250.00

\$0.00

\$0.00

\$0.00

**25. TCMPK TEKS RESOURCE SYSTEM COOPERATIVE**

- ☒ TCMPK Curriculum Cooperative Package: (reference fee schedule)  
I. TCMPK Curriculum Documents \$5.00 x ADA

II. TCMPK Online System Annual Subscription - REQUIRED

Number of Campuses 

☐ New TCMPK District (Initial Set Up Fee)  
Additional Days  x \$795/day/consultant/up to 40 participants

\$15,100.00

\$2,340.00

\$3,975.00

**26. TEXAS STUDENT DATA SYSTEM (TSDS)**

TSDS Member Enrollment	Tech Support	Workshop Fee
<input checked="" type="checkbox"/> < 3,000	\$1,575	20 hours
<input checked="" type="checkbox"/> 3,000 - 4,000	\$2,075	25 hours
<input checked="" type="checkbox"/> 4,000 +	\$2,575	30 hours

☐ Any size district \$4,500 Unlimited Support \$75 per seat

☐ 1st Year Implementation Fee \$1,000 2 seats included, \$75 each additional

\$2,075.00

**27. TEXAS ENTERPRISE INFORMATION SYSTEM (TxEIS)**

- ☐ Business Only - Fee is based on annual maintenance, plus per user.  
☒ Student Only - Fee is based on annual maintenance, plus per user and per campus.  
☒ PEIMS Software Module - Included in annual maintenance fee. Discounted option of \$500 for membership of PEIMS training cooperative.

Please contact Information Systems/PEIMS Manager for quote. 361-561-8433

☒ I have a quote

Please Contact

**28. TITLE I, PART A COOPERATIVE**

Annual Fee for district/charter

Option A: Title I, Part A Cooperative

	District Level	# of Students	Min. Fee Schedule	Max. Fee Schedule	Cost
<input type="checkbox"/>	1	0 - 1,600	\$800.00	\$800	\$800
<input type="checkbox"/>	2	1,601 - 3,000	\$0.50 per ADA	\$1,100	ADA x \$0.50 =
<input type="checkbox"/>	3	3,001 - 5,000	\$0.50 per ADA	\$2,100	
<input type="checkbox"/>	4	5,001 - 10,000	\$0.50 per ADA	\$3,600	
<input type="checkbox"/>	5	10,000 +	\$5,100.00	\$5,100	\$5,100

Option B: Fee \$800

ESC2 Specialist will contact LEA staff to determine one option from each component.

☐ Component 1:  
- SMART Goal Development, Parent Connection or Grown Locally

☐ Component 2:  
- Parental Involvement Policies & Compacts, Parental Involvement Documentation, District or Campus Comprehension Needs Assessment or Compliance Conversion.

Additional Days  x \$795/day/consultant/up to 40 participants

\$0.00

\$0.00

\$0.00

District Name **Beeville ISD**☒ Original Submission ☐ Edited SubmissionDate **07/12/2017****29. TITLE III LEP SSA**☒ Fee per District: Title III E-Grant Allotment**Allotment**

Membership to the SSA is dependent on district submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box district is participating in ESC Region 2 SSA.

**SERVICES****30. BUSINESS CONSULTING SERVICES**☐ \$100 per hour consulting fee

# Consulting Hours

**\$0.00****31. EDUHERO**☐ Heroic Package - \$500 + 7 FTE per year  
Includes compliance, technology integration, and substitute teacher☐ Custom Portal - \$500 + 7 FTE per year  
allows district to upload, manage, and distribute custom content☐ Heroic Package & Custom Portal - \$500 + \$12.60 FTE per year (includes 10% discount)☐ Customization - minimum \$7,500 per year**\$0.00****32. MIS ON-SITE TECHNICAL SUPPORT**☐ For information regarding on-site technical support Contact MIS Manager for quote. 361-561-8436☐ I have a quote**\$0.00****33. STAAR TEST BANKS**

TEKSbank requires a district wide commitment. Individual campuses may not subscribe.

☐ Check here if your district/charter **DOES NOT** subscribe to Eduphora Suite or Aware. Districts who do not subscribe to Eduphora Suite or Aware will have to pay a Licensing Fee.

Pricing Campuses	Item Bank Fee	Eduphora Licensing Fee
1-10	\$500/Campus	\$250/Campus
11+	\$200/Campus	\$250/Campus

# of Campuses

**\*\*To Subscribe to DMAC TAG Applications please see DMAC Solutions Cooperative above.\*\***☐ STAAR One requires a district wide purchase. Not available for individual campuses.**\$0.00****\$0.00****\$0.00****Estimated 2017-2018 Totals: \$93,102.81****Certify and type your name and title below to indicate your acceptance of this contract.**☒ I certify that I am authorized to submit this request on behalf of the entity listed on this contract, that I have examined this contract, and that all of the information provided is true and correct to the best of my knowledge.Name: **Marc Puig**Title: **Superintendent****FOR OFFICE USE ONLY**

Date Received

Received By: