



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 16, 2024

AGENDA ITEM: Purchase of Technology Items for Lynn McKinney Elementary School and District Student Chromebooks

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- With Lynn McKinney Elementary School opening in August 2024, the District needs to purchase several technology related items that are not included within the 2023 Bond Program construction contract with CORE Construction. These technology related items include Promethean boards, student Chromebooks, charging carts, and staff computers.
- In preparation for the 2024-2025 school year, additional student Chromebooks need to be purchased to accommodate projected student enrollment growth and provide for the replacement of student Chromebooks throughout the District that have met, or exceed, their typical lifespan.
- In order to ensure timely delivery of these items, this item will be presented to the Board of Trustees for consideration/action at the February 2024 regular board meeting.
- Prior to the February board meeting, district staff will continue to refine quantities needed of these items and finalize quotes with our vendors.

FISCAL INFORMATION:

The estimated cost for these items is approximately \$1,000,000 at this time. The sources of funding for this purchase will be 2023 Bond Program funds allocated for Lynn McKinney Elementary School, 2015 bond funds allocated for technology purchases, and ESSER III funds.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None - Informational Report