## WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

X	TRANSFER	AMENDMENT

ISSUING ORGANIZATION	DATE	REQUEST NUMBER		
Business Office	4/10/2014			
	REVENUE			
		CURRENT	INCREASE	
		A TO CONSTRUCTION OF THE SECOND	OR	AMENDED
		REVENUE		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	REVENUE
	•			
		-		
	TOTAL REVENUE		741	
	EXPENDITURE			
		CURRENT	INCREASE	
		CURRENT	INCREASE	
		EXPENDITURE	OR	AMENDED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	EXPENDITURE
199-41-6399-00-726-099-826	Supply Account	38,938.00	-5,000.00	33,938.00
199-41-6411-00-726-099-826	Employee Travel	15,000.00	5,000.00	20,000.00
			-	
	TOTAL EXPENDITURE	53,938.00	0.00	53,938.00
Reason for request:	Increase Employee Travel for tracer	ing		
ORIGINATOR:	Clara Booker		DATE:	4/10/2014
ORGANIZATIONAL MANAGER:		DATE:		
PROGRAM DIRECTOR (IF APPLICABLE):			DATE:	,
BUSINESS MANAGER:			DATE: 4/14	114
				1 1
BOARD OF TRUSTEES APPROVAL:  ADM-007 REVISED 9/98			DATE:	/

13-5009