

Board Agenda Item Explanation

Finance Report December 2024

Audit Information

The 2023-24 financial audit is in the final stages of review by Pauly Rogers, the District's external financial auditor. No material changes to the ending fund balance are expected.

2024 – 2025 State School Fund

ODE has not issued an update on the SSF Estimate. An update will be provided when an updated estimate is published.

PERS Update

No additional information to share on the impact of the increased PERS rates for FY 25/26, although work continues to examine the impacts.

Submitted by: Andy Campbell