

- M E M O R A N D U M -

To: Dr. Jeff Turner
 From: Ralph Seeley
 Subject: 2005-06 Budget Amendments
 Date: February 15, 2006

Attached are budget amendments for the 2005-06 budget. Total revenue amendments are \$1,170,543 and expenditure amendments are \$1,709,212. Amendments by fund are as follows:

Fund	Fund Name	Revenues	Expenditures	Reason for Amendment
183	Athletic Fund	\$9,769	\$9,769	Donation from PTSO & Activity Fund
196	CEDC Sales Tax		-\$33,281	Appropriation reduction for 2005-06 grant awards spent prior to 8/31/05
199	General Fund	\$40,785	\$312,735	1. Increase budget for <i>Express</i> ; 2. Legal expenses; 3. Donations from Activity & PTO funds; 4. Transfer dollars between accounts; 5. Budget for CHS Stage Curtains (approved in 2004-05).
224	IDEA-B Regular	\$975,723	\$975,723	Additional Federal Allotment
225	IDEA-B Pre-school	\$43,958	\$43,958	Additional Federal Allotment
226	IDEA-B Discretionary	\$53,465	\$53,465	Additional Federal Allotment
240	Child Nutrition		\$200,000	New cafeteria equipment – need to spend excessive fund balance
255	Title II, Training & Recruiting	\$14,930	\$14,930	Additional Federal Allotment
497	SAT Prep Course	\$31,480	\$31,480	Rev. & Exp. For SAT Prep Course
498	Education Foundation	\$433	\$433	Additional Grant Amount
625	Capital Projects		\$100,000	Bond money available for technology equipment
	Total	\$1,170,543	\$1,709,212	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
 Sid Grant